



Caseload

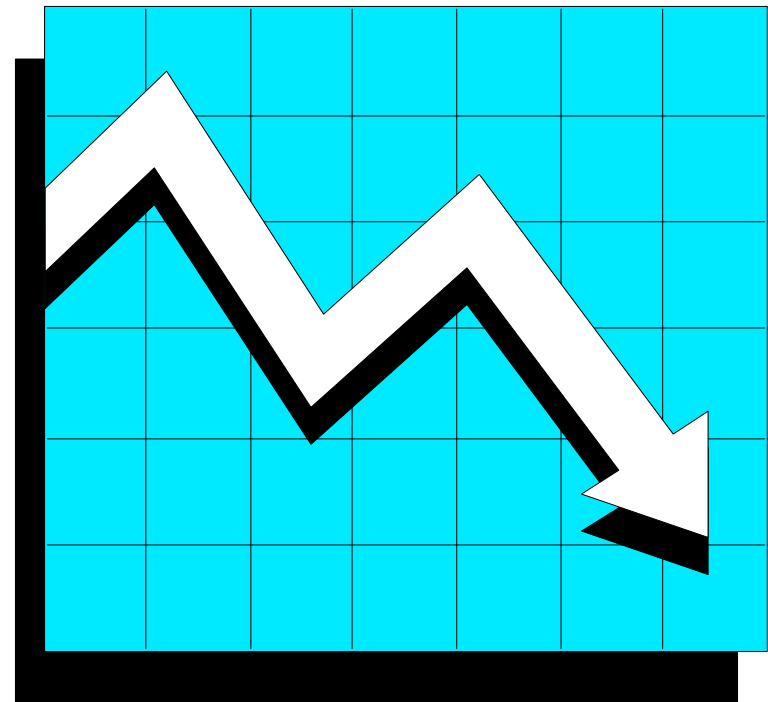


TABLE OF CONTENTS

Caseload Projections

<u>Programs</u>	<u>Page</u>
CalWORKs TOTAL	1
CalWORKs - ALL OTHER FAMILIES	3
CalWORKs - TWO PARENT	5
CalWORKs CHILD CARE - STAGE ONE	7
NON-ASSISTANCE CALFRESH PROGRAM	9
SSI/SSP - TOTAL	11
SSI/SSP - AGED	13
SSI/SSP - BLIND	15
SSI/SSP - DISABLED	17
IHSS	19
CWS - EMERGENCY RESPONSE ASSESSMENT	21
CWS - EMERGENCY RESPONSE	23
CWS - FAMILY MAINTENANCE	25
CWS - FAMILY REUNIFICATION	27
CWS - LONG TERM FOSTER CARE	29
FOSTER CARE - AFDC FOSTER CARE COMPARED TO OVERALL FOSTER CARE	32
FOSTER CARE - TOTAL	33
AFDC FC - FOSTER FAMILY HOMES	35
AFDC FC - GROUP HOMES	37
AFDC FC - FOSTER FAMILY AGENCIES	39
FC - SERIOUSLY EMOTIONALLY DISTURBED	41
KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM	43
PUBLIC AGENCY ADOPTIONS	46
ADOPTION ASSISTANCE PROGRAM	47
CCL - FOSTER FAMILY HOMES	49
CCL - FAMILY CHILD CARE HOMES	51
MONTHLY CASELOADS BY PROGRAM	53-60

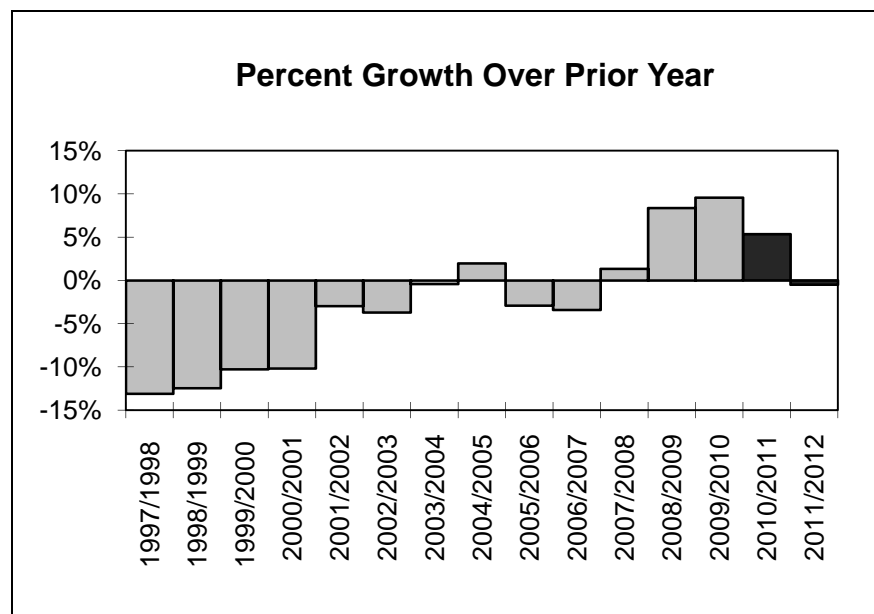
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Total November 2010 Subvention

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. A caseload increase of 2 percent was seen in FY 2004-05, followed by two years of decline in FY 2005-06 and FY 2006-07. Then, the caseload increased by 1.3 percent in FY 2007-08, by 8.4 percent in FY 2008-09 and by 9.7 percent in FY 2009-10.

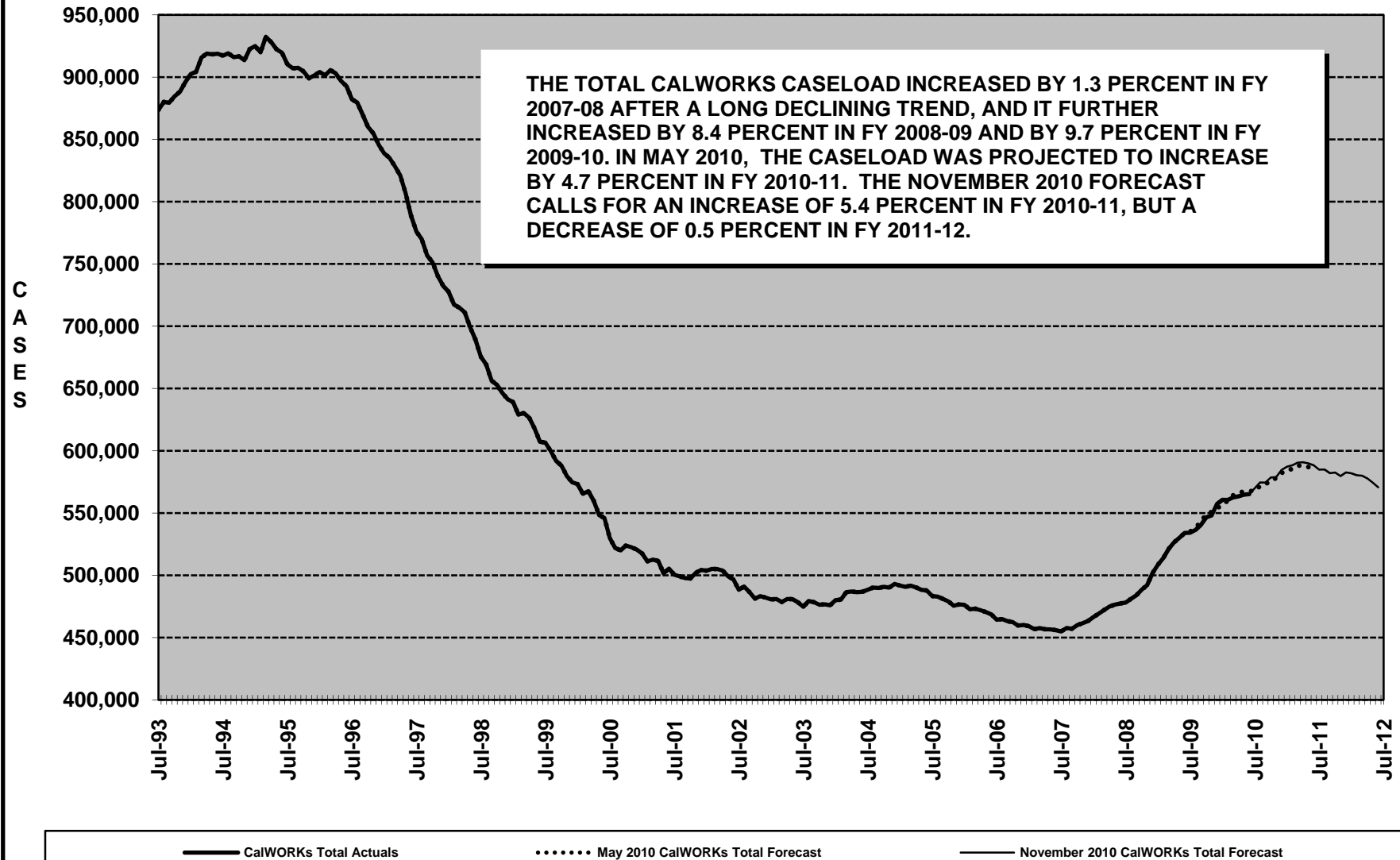


Comparison of Trend Forecasts

In May 2010, we forecasted that the average monthly caseload in FY 2010-11 will be 580,527, an increase of 4.7 percent. We are now forecasting that the average monthly caseload for FY 2010-11 will be 582,971, an increase of 5.4 percent from the previous fiscal year, and that the caseload for FY 2011-12 will be 580,123, a small decrease of 0.5 percent.

Subvention	Actual Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11	Trend Forecast Caseload FY 2011-12
November 2010	553,347	582,971	580,123
May 2010	554,352	580,527	
Difference From Prior Projection	-0.2%	0.4%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) November 2010 Subvention

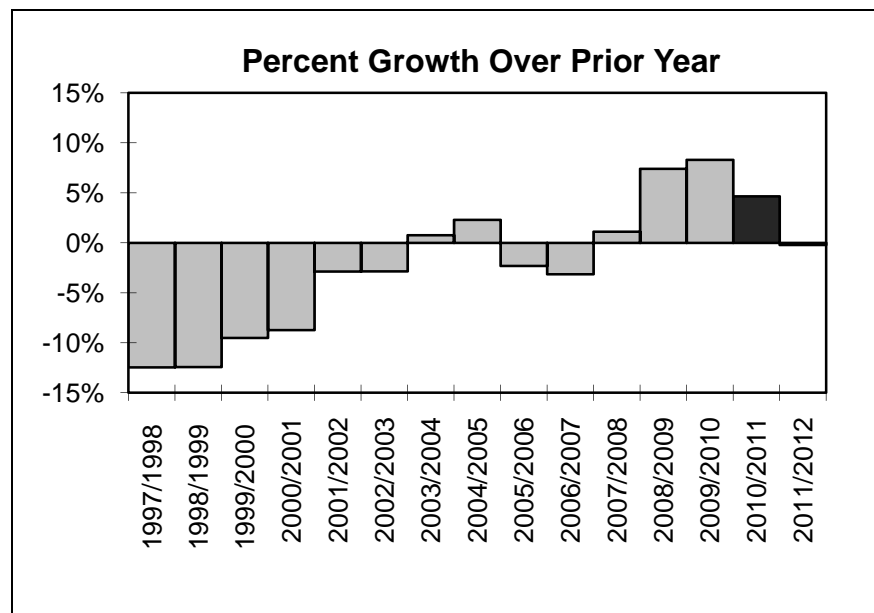
Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 91.8 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. It increased by 0.8 percent in FY 2003-04 and 2.3 percent in FY 2004-05. The caseload reversed direction and fell by 2.3 percent in FY 2005-06, followed by a decrease of 3.1 percent in FY 2006-07. The caseload began to increase in FY 2007-08 by 1.1 percent, by 7.4 percent in FY 2008-09 and by 8.5 percent in FY 2009-10.

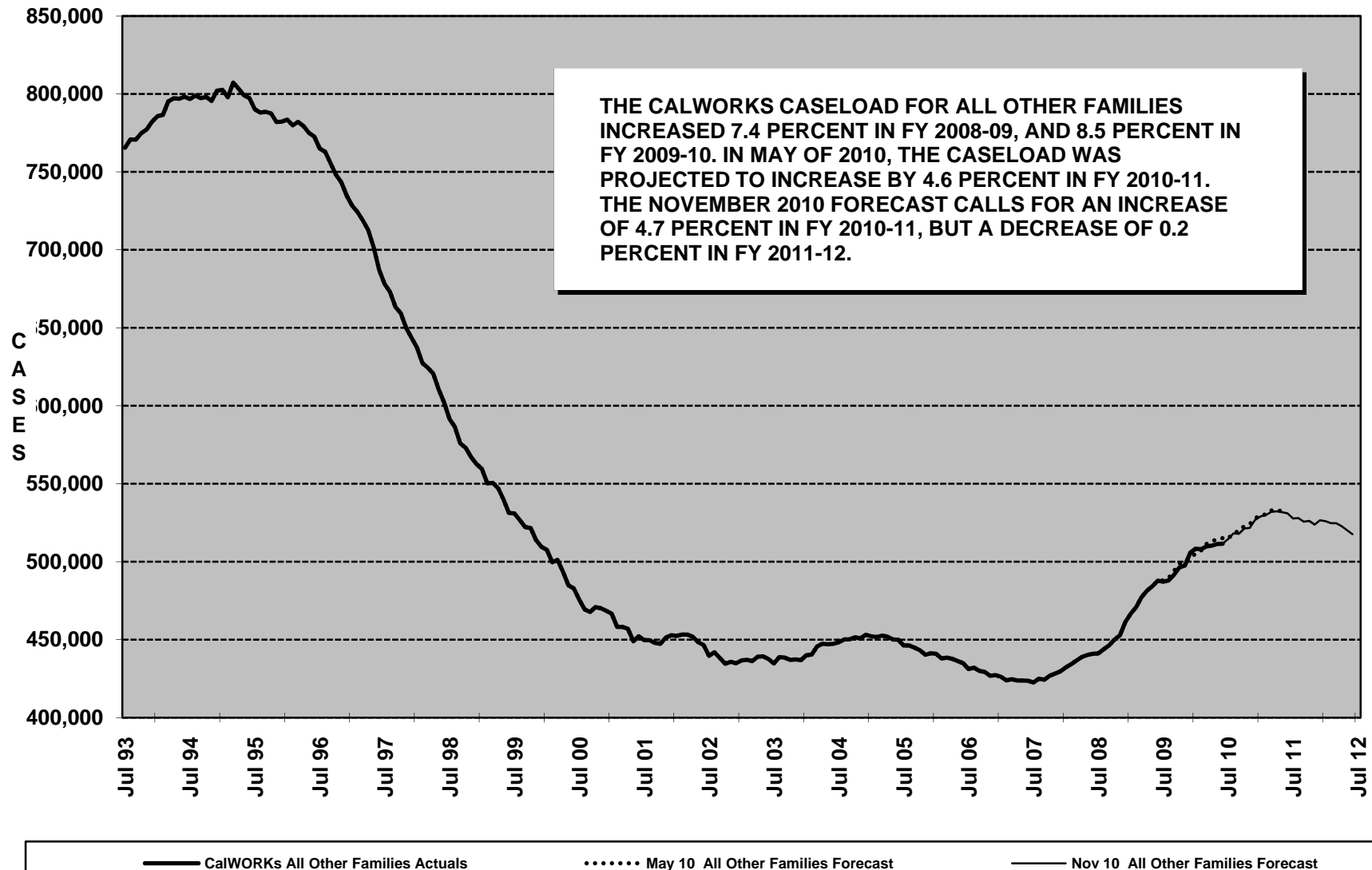
Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 will average 526,394 a month, an increase of 4.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 525,497, an increase of 4.7 percent from the previous fiscal year, and that the caseload will be 524,460 in FY 2011-12, a decrease of 0.2 percent from the previous year.



Subvention	Actual Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11	Trend Forecast Caseload FY 2011-12
November 2010	502,112	525,497	524,460
May 2010	503,210	526,394	
Difference From Prior Projection	-0.2%	-0.2%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis

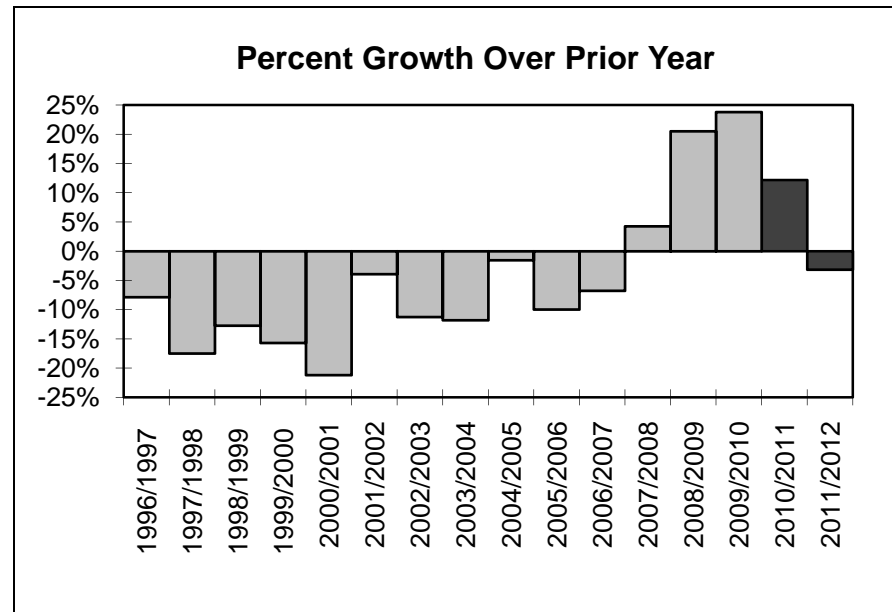
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

November 2010 Subvention

Trend Analysis

The Two Parent component makes up approximately 8.2 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02, but gained momentum again in FY 2002-03 and FY 2003-04 falling by 11.2 and 11.8 percent. The rate of caseload decline slowed in, FY 2004-05 to 1.5 percent, but followed by drops of 10.0 percent in FY 2005-06 and 6.8 percent in FY 2006-07. Due to the recent economic situation, the caseload increased by 4.3 percent in FY 2007-08, by 20.5 percent in FY 2008-09 and by 24.1% in FY 2009-10.

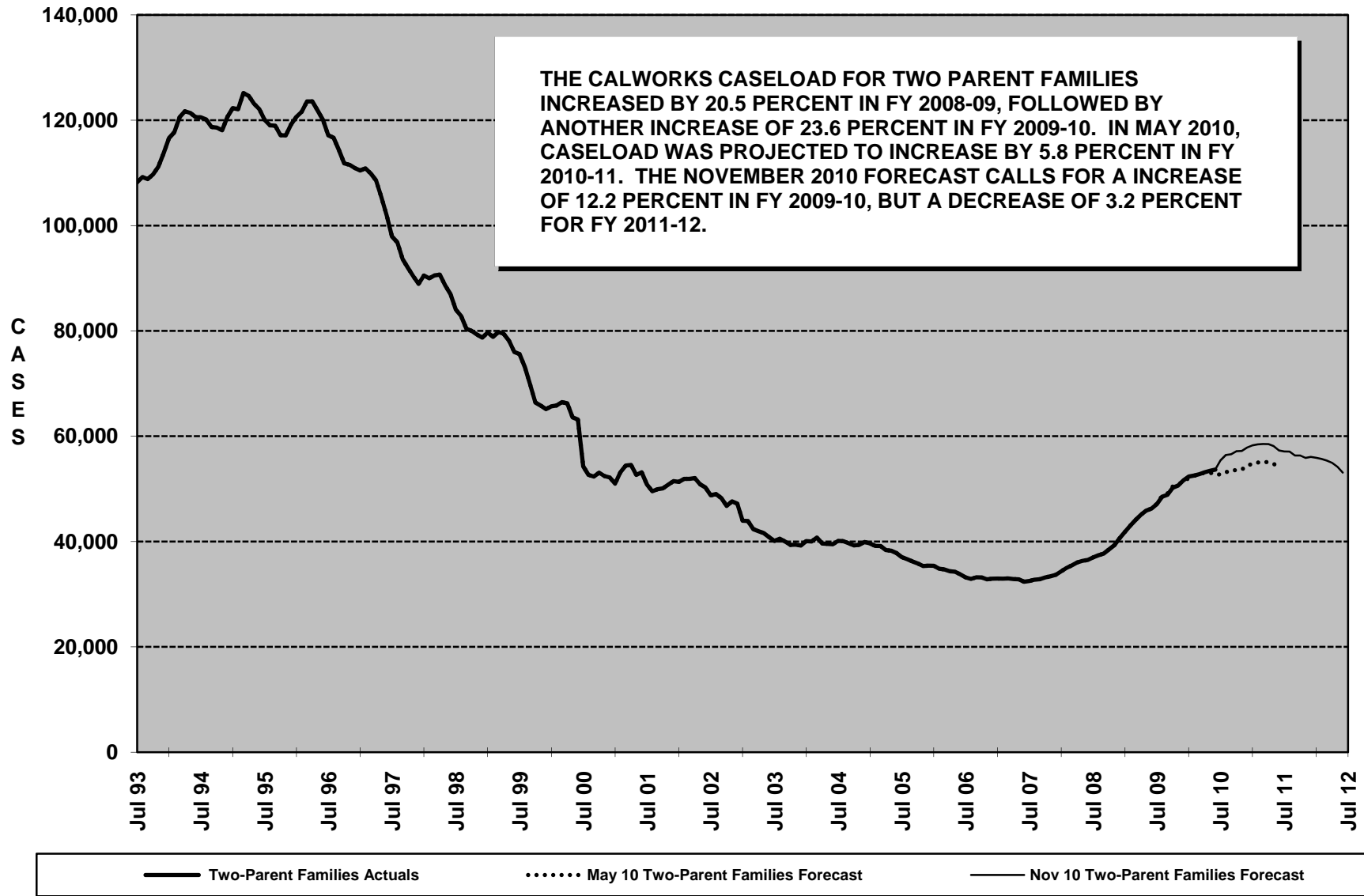


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload in FY 2010-11 will average 54,133, a month, an increase of 5.8 percent. We are now forecasting that the average monthly caseload for FY 2010-11 will be 57,474, an increase of 12.2 percent from the previous fiscal year, and that the caseload will be 55,663 in FY 2011-12, a decline of 3.2 percent from the previous year.

Subvention	Actual Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11	Trend Forecast Caseload FY 2011-12
November 2010	51,234	57,474	55,663
May 2010	51,142	54,133	
Difference From Prior Projection	0.2%	6.2%	

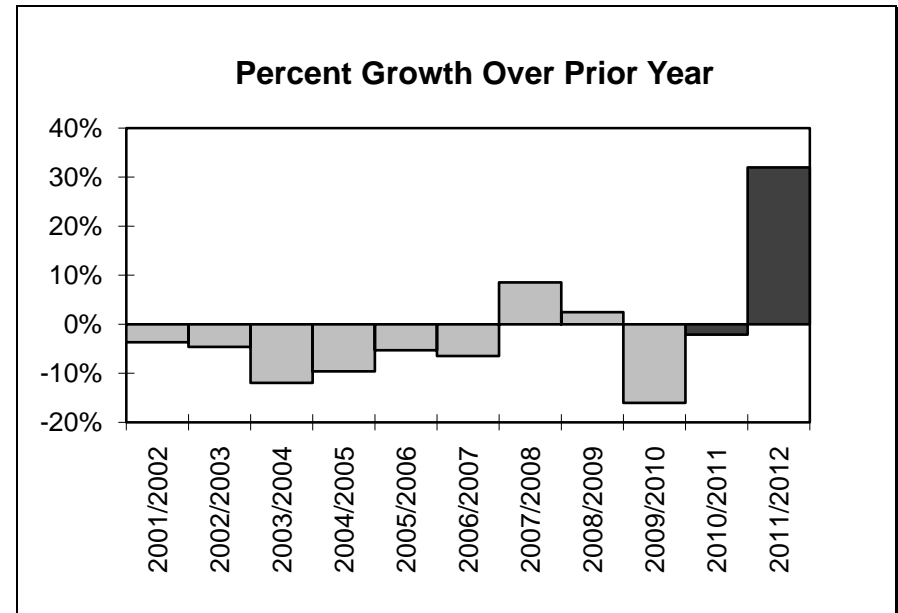
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis **California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One** **November 2010 Subvention**

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent. During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The peak of decline was seen in FY 2003-04 by 12.0 percent. We continued to see declines of 9.6 percent in FY 2004-05, 5.3 percent for FY 2005-06, and 6.5 percent of FY 2006-07. However, the caseload trend turned direction with an increase of 8.5 percent in FY 2007-08, and another increase of 2.5 percent in FY 2008-09. Due to some budget and policy changes the actual caseload decrease by 16 percent in FY 2009-10.

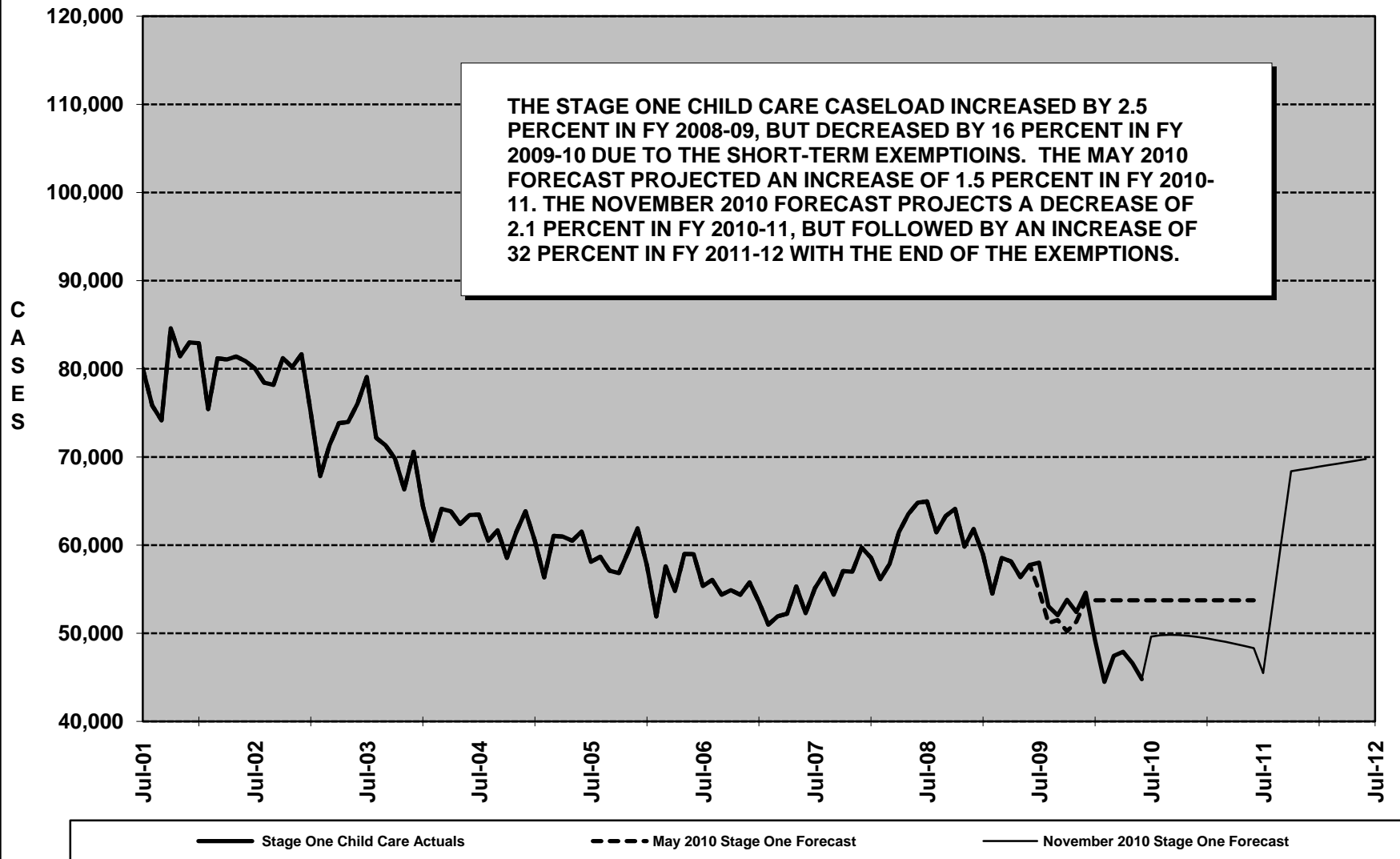


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload in FY 2010-11 would average 53,737, an increase of 1.5 percent from the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 49,308, a decrease of 2.1 percent from the previous fiscal year, which reflects the impact of the CalWORKs short-term reform exemptions, and that the caseload will be 65,083 in FY 2011-12, an increase of 32 percent from the previous fiscal year assuming the return of the previously exempted cases.

Subvention	Actual Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11	Trend Forecast Caseload FY 2011-12
November 2010	50,367	49,308	65,083
May 2010	52,934	53,737	
Difference From Prior Projection	-4.8%	-8.2%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2010 SUBVENTION



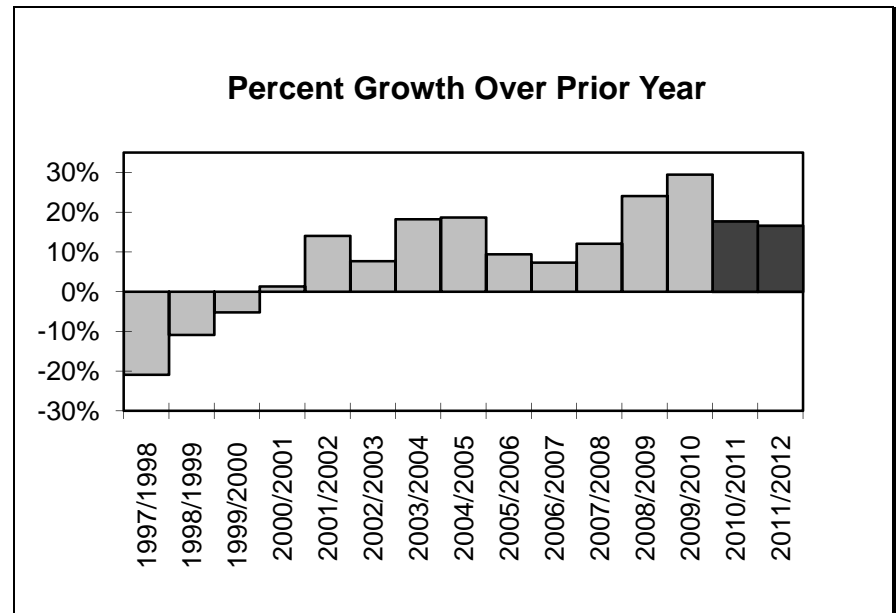
Caseload Trend Analysis

The Non-Assistance CalFresh Program

November 2010 Subvention

Trend Analysis

The Non-Assistance CalFresh Program (formally known as the Food Stamps Program) caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized some cases as federal cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. Caseload growth continued at 9.5 percent in FY 2005-06 and 7.3 percent in FY 2006-07. The caseload increased by 12.1 percent in FY 2007-08, by 24.1 percent in FY 2008-09 and by 29.5 percent in FY 2009-10.

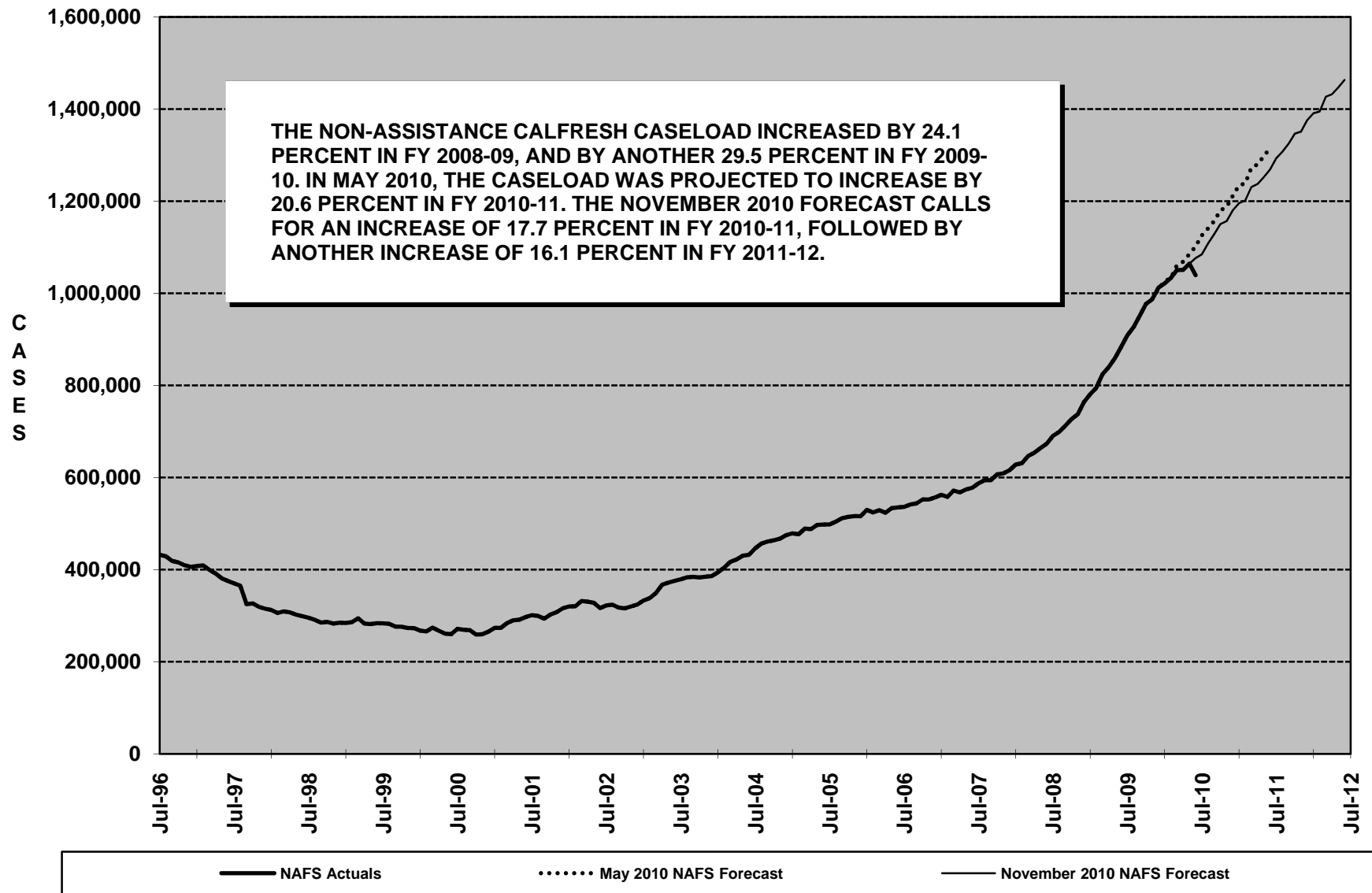


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload in FY 2010-11 would average 1,220,101, an increase of 20.6 percent. We are now forecasting that the average monthly caseload for FY 2010-11 will be 1,182,943, an increase of 17.7 percent from the previous fiscal year, and that the caseload will be 1,379,558 in FY 2011-12, an increase of 16.6 percent from the previous fiscal year.

Subvention	Actual Caseload FY 2009-10	Trend Forecast Caseload FY 2010-11	Trend Forecast Caseload FY 2011-12
November 2010	1,004,938	1,182,943	1,379,558
May 2010	1,011,329	1,220,101	
Difference From Prior Projection	-0.6%	-3.0%	

NON-ASSISTANCE CALFRESH TREND FORECAST, NOVEMBER 2010 SUBVENTION

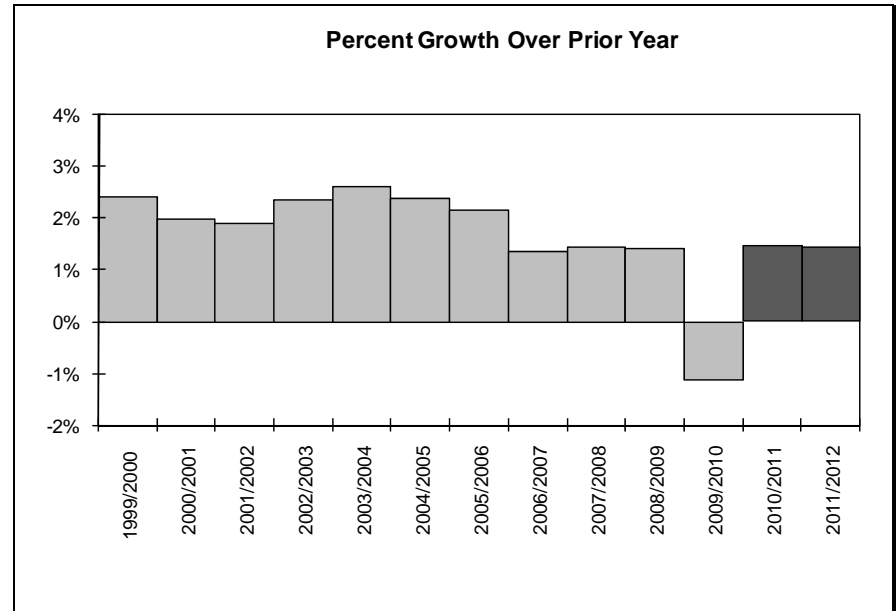


Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total November 2010 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.2 percent in FY 2008-09, followed by a decline of 1.1 percent FY 2009-10.

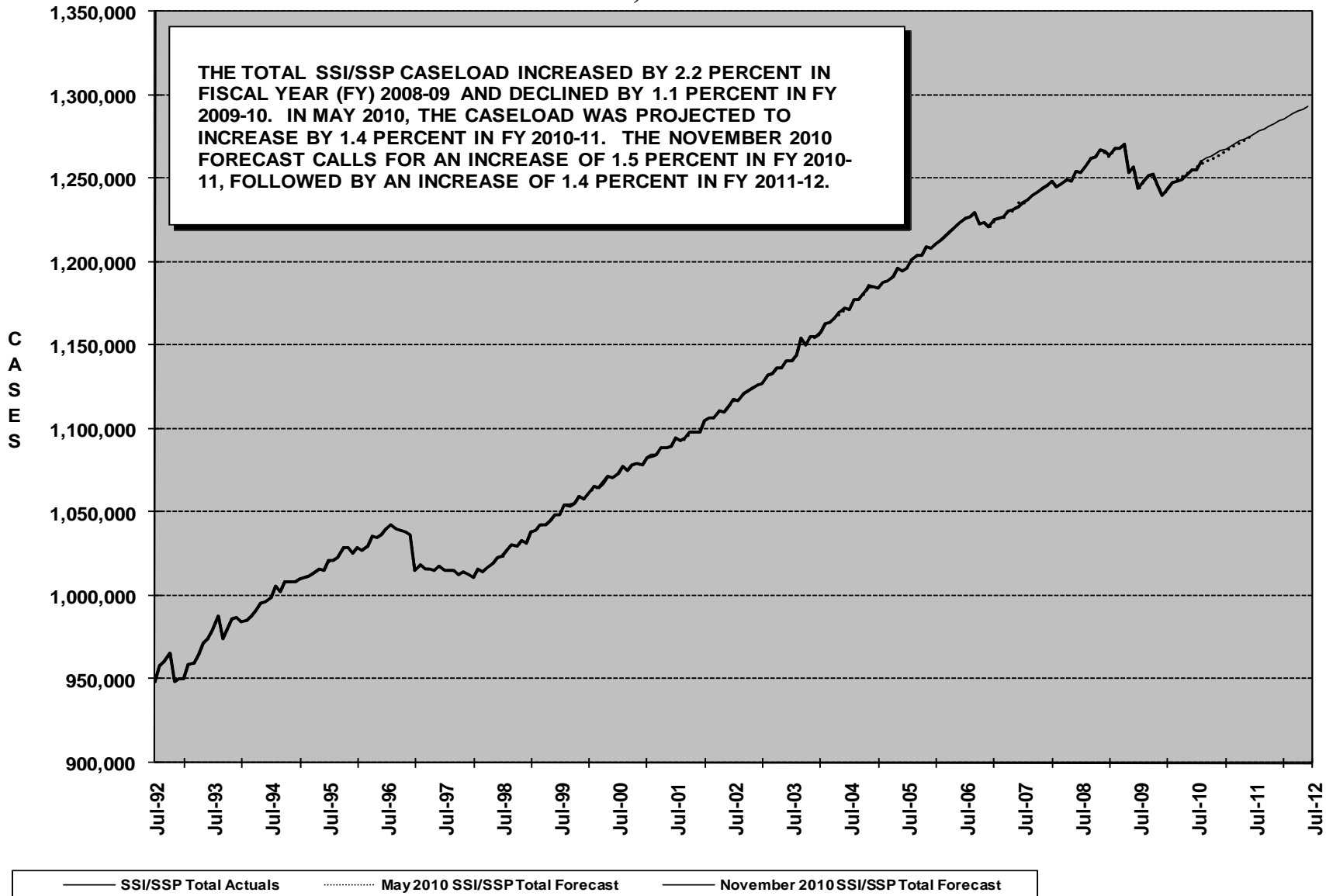


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 1,266,112, for an increase of 1.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 1,266,779, or an increase of 1.5 percent from the previous fiscal year, and that the caseload will be 1,284,825 in FY 2011-12, or an increase of 1.4 percent. The caseload decline in 2009-10 is the result of budget reductions.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	1,248,502	1,266,779	1,284,825
May 2010	1,248,832	1,266,112	
Difference From Prior Projection	0.0%	0.1%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2010 SUBVENTION



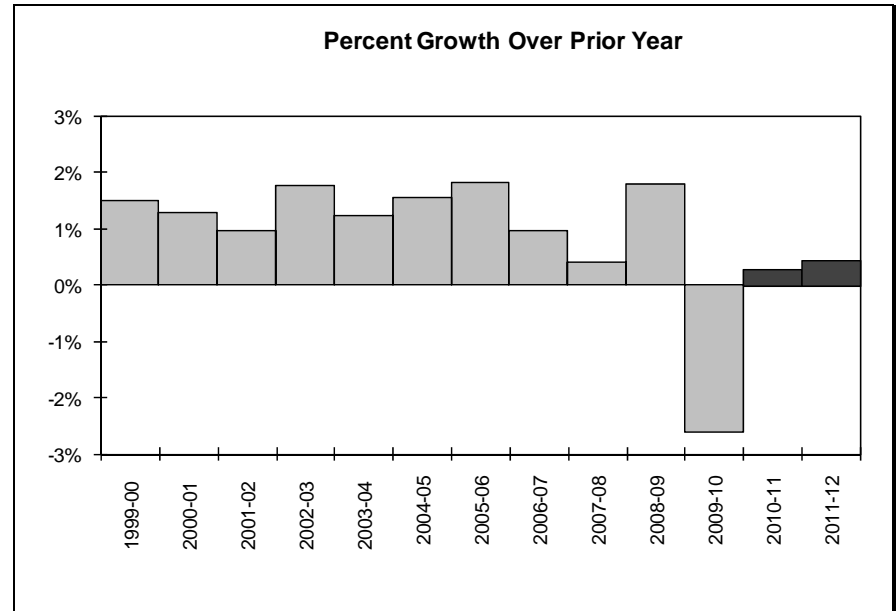
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Aged November 2010 Subvention

Trend Analysis

The aged component represents 29 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.8 percent in FY 2008-09, and declined by 2.6 percent in FY 2009-10.

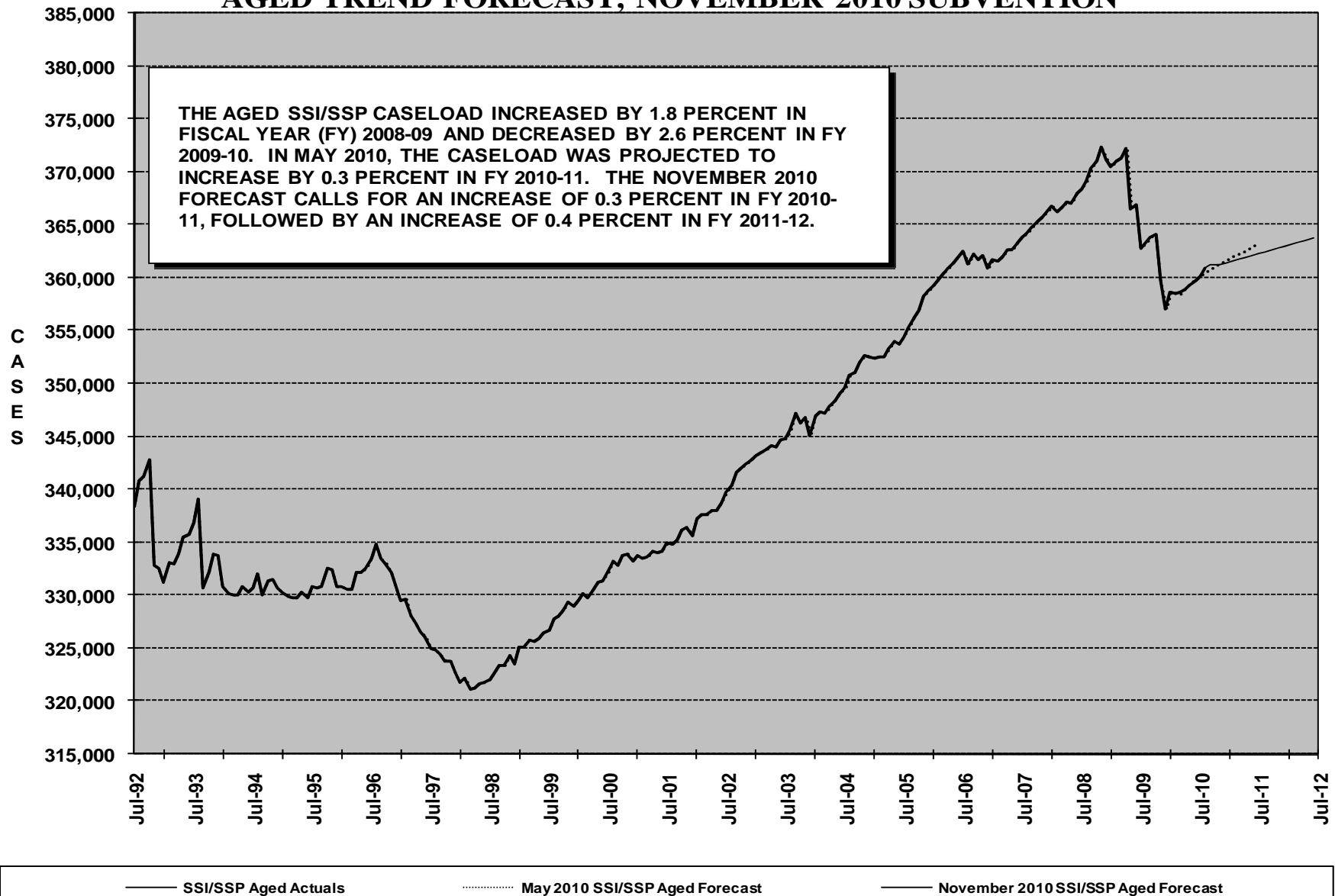


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 361,673, an increase of 0.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 361,404, or an increase of 0.3 percent from the previous fiscal year, and that the caseload will be 362,988 in FY 2011-12, or an increase of 0.4 percent. The caseload decline in 2009-10 is the result of budget reductions.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	360,411	361,404	362,988
May 2010	360,417	361,673	
Difference From Prior Projection	0.0%	-0.1%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2010 SUBVENTION

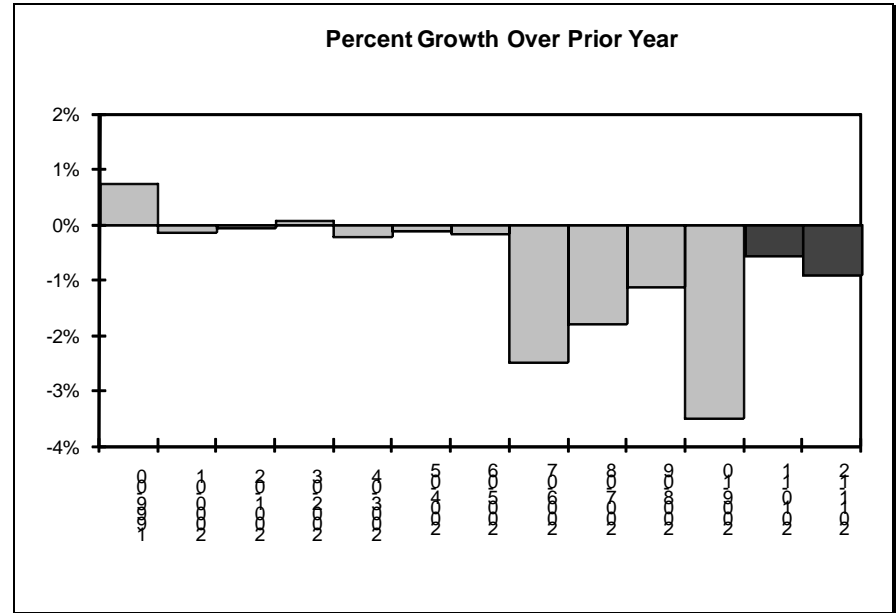


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Blind November 2010 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. Caseloads decreased by 1.1 percent in FY 2008-09, followed by a decline of 3.7 percent in FY 2009-10.

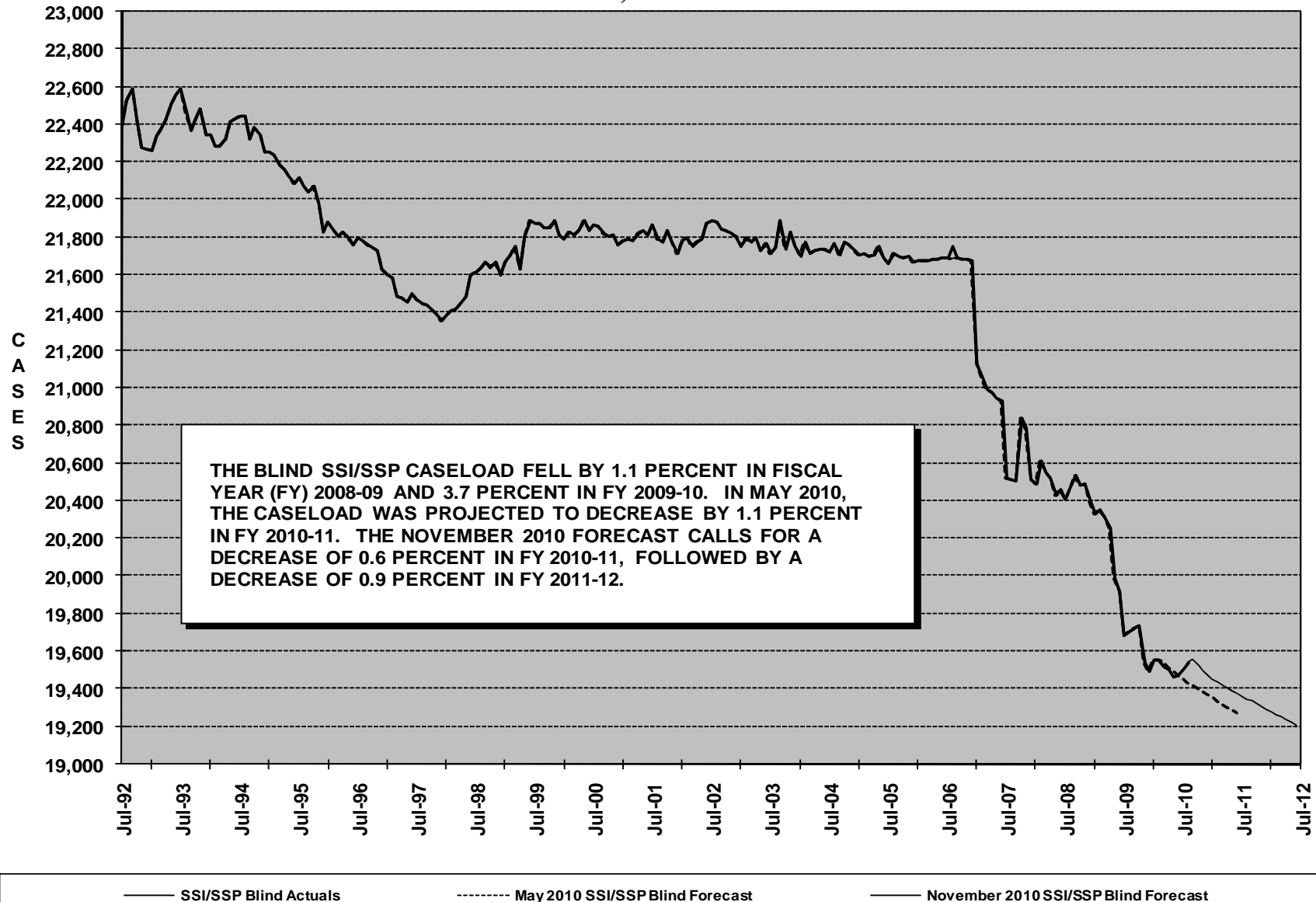


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 19,362, a decrease of 1.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 19,466, or a decrease of 0.6 percent from the previous fiscal year, and that the caseload will be 19,286 in FY 2011-12, or a decrease of 0.9 percent. A portion of the caseload decline in 2009-10 is the result of budget reductions.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	19,579	19,466	19,286
May 2010	19,585	19,362	
Difference From Prior Projection	0.0%	0.5%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2010 SUBVENTION



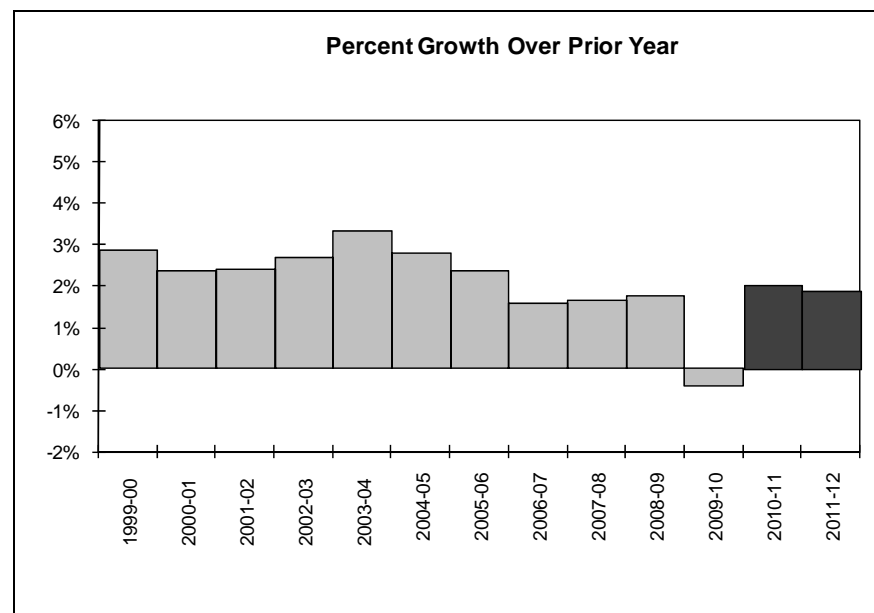
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Disabled November 2010 Subvention

Trend Analysis

The disabled component represents 69 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. Caseload increased by 2.4 percent in FY 2008-09, and declined by 0.4 percent in FY 2009-10.

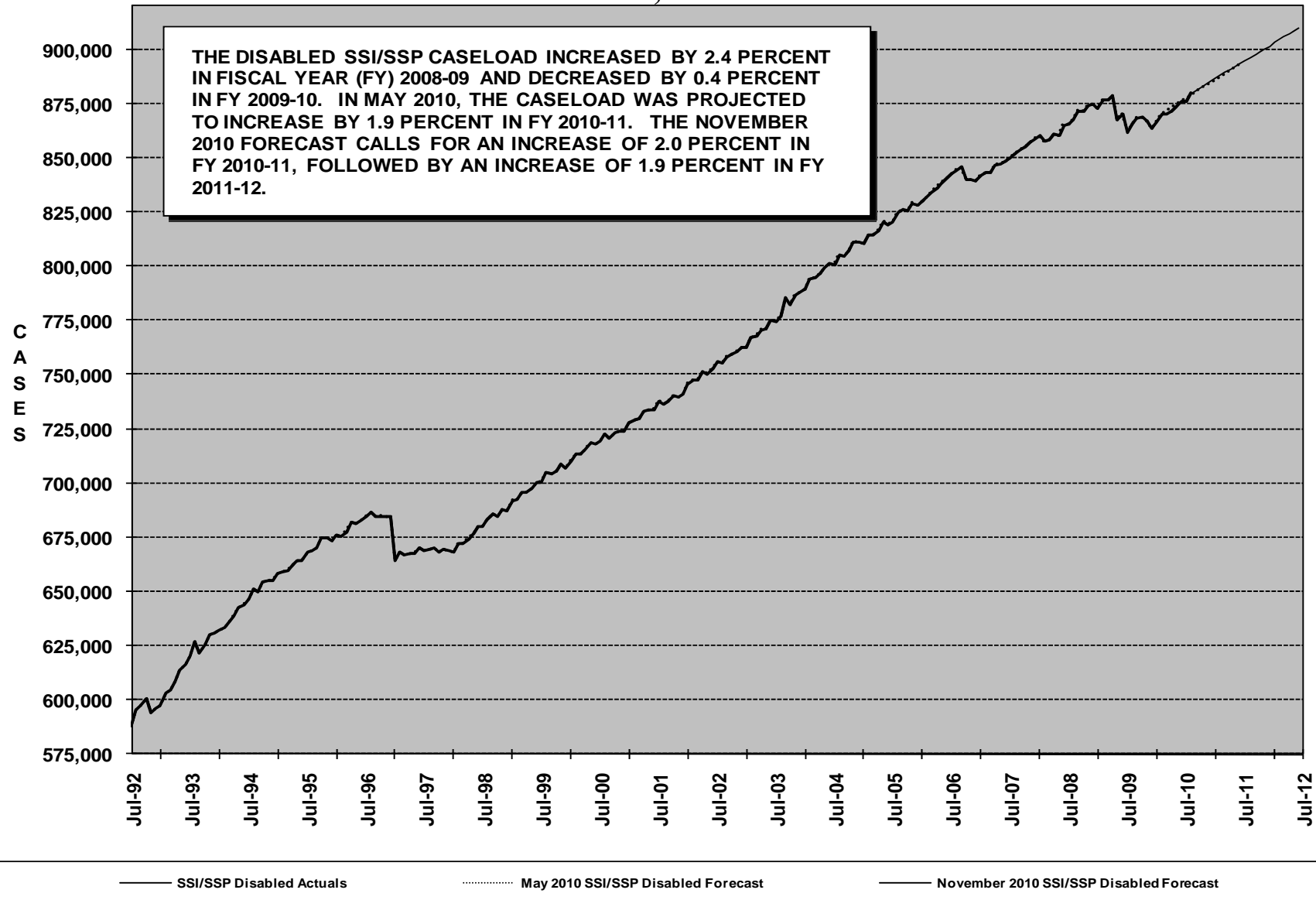


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 885,077, an increase of 1.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 885,909, or an increase of 2.0 percent over the previous fiscal year, and that the caseload will be 902,550 in FY 2011-12, or an increase of 1.9 percent. . The caseload decline in 2009-10 is the result of budget reductions.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	868,512	885,909	902,550
May 2010	868,831	885,077	
Difference From Prior Projection	0.0%	0.1%	

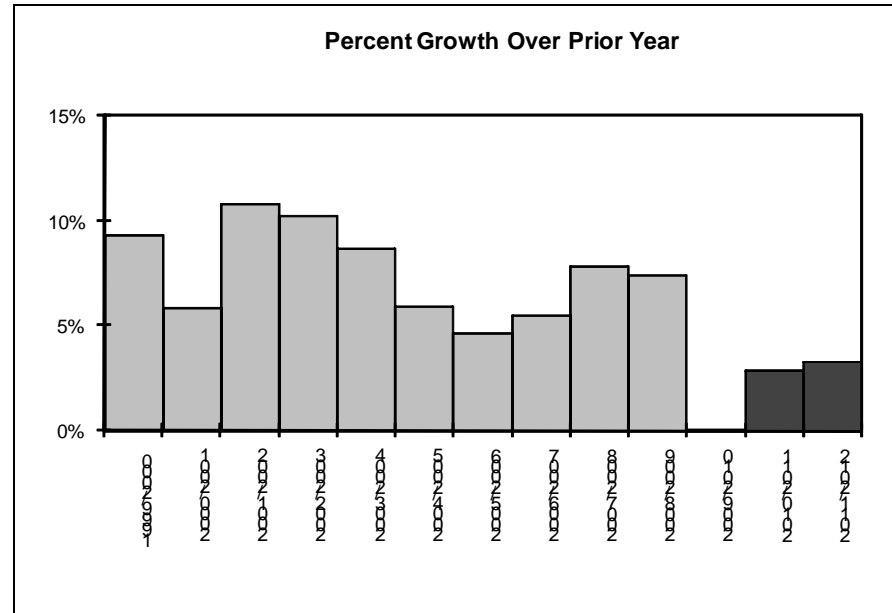
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis In-Home Supportive Services November 2010 Subvention

Trend Analysis

Over the past ten years, the In-Home Supportive Services (IHSS) caseload growth rate peaked in FY 2001-02 at 10.6 percent, with a similarly high growth rate of 10.3 percent in the following year. From FY 2003-04 through FY 2006-07, the growth rate averaged 6.2 percent. In FY 2007-08, the growth rate reached 7.8 percent and in FY 2008-09 reached 7.4 percent, until a decline of 0.2 percent in FY 2009-10.



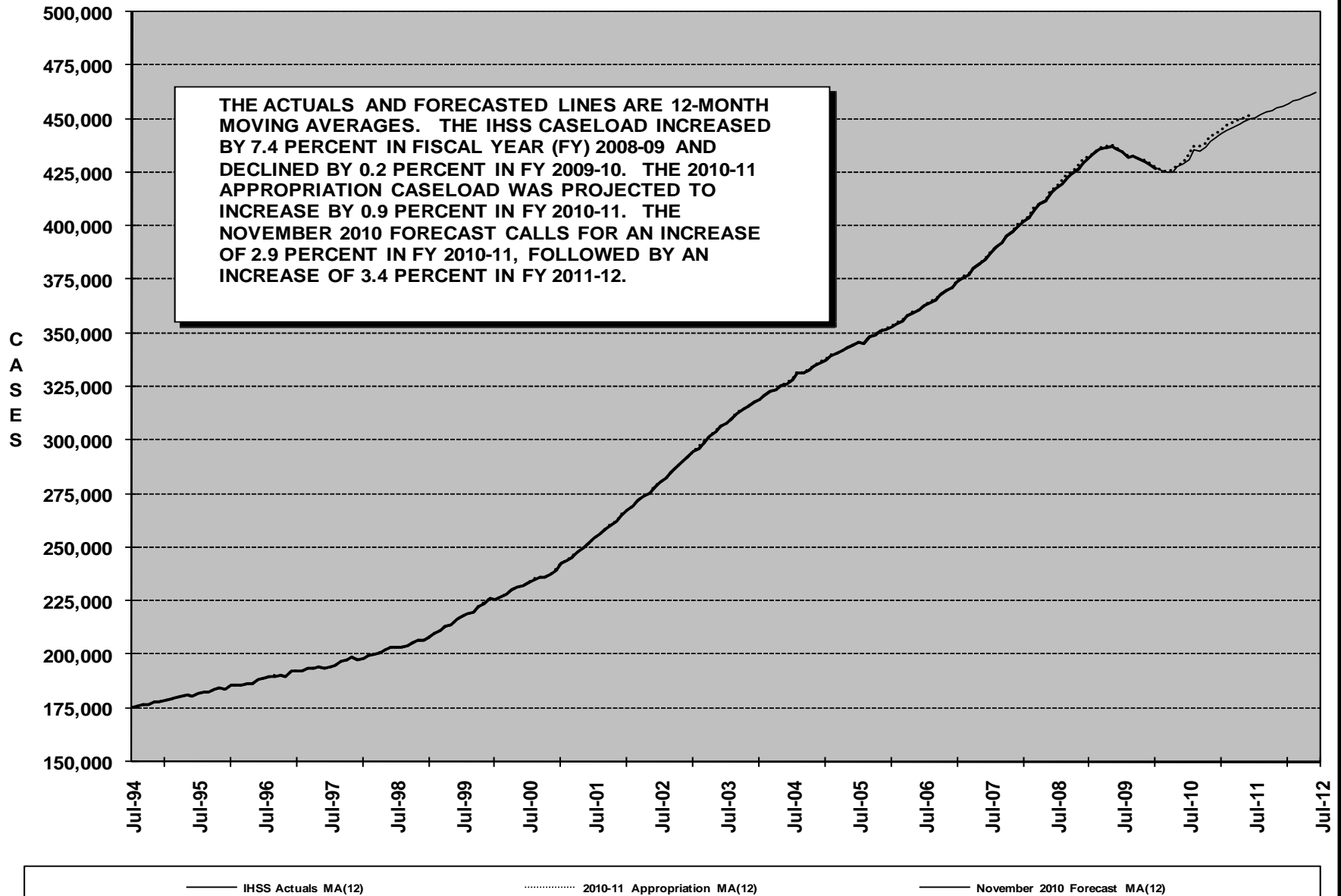
Comparison of Trend Forecasts

For the 2010-11 Appropriation, we forecasted that the FY 2010-11 caseload would average 442,881, an increase of 0.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 441,549, or an increase of 2.9 percent from the previous fiscal year, and that the caseload will be 456,380 in FY 2011-12, or an increase of 3.4 percent.

* The May Revise 2010-11 projections of 466,292 cases was reduced by legislative action to 442,881 cases for the 2010-11 Appropriation.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	428,962	441,549	456,380
2010-11 Appropriation *	439,147	442,881	
Difference From Prior Projection	-2.3%	-0.3%	

IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2010 SUBVENTION

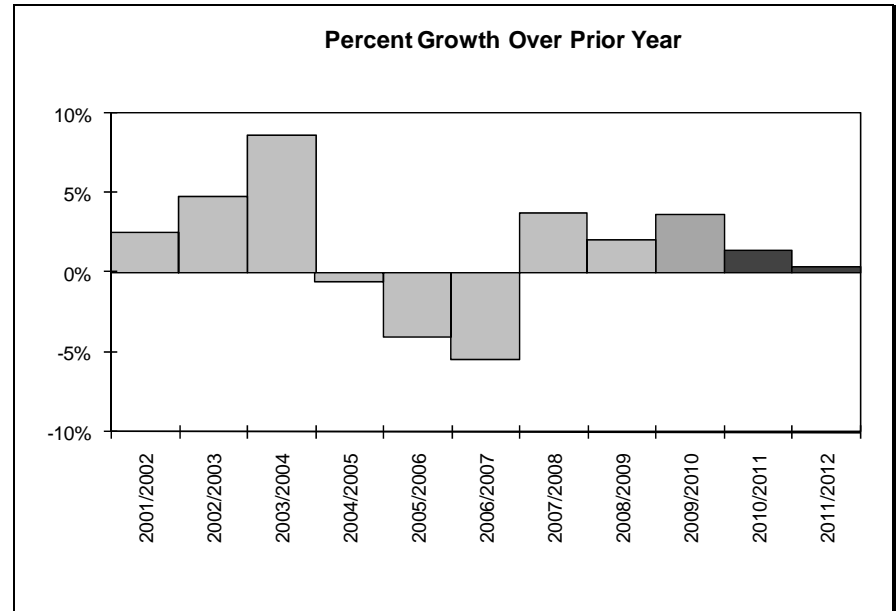


Caseload Trend Analysis

Child Welfare Services – Emergency Response Assessment November 2010 Subvention

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In Fiscal Year (FY) 1999-2000 the ERA caseload increased by 14.0 percent. Most recently, in FY 2007-08 the average monthly caseload increased by 3.8 percent, followed by an increase of 2.1 percent in FY 2008-09. In FY 2009-10 caseload increased by 3.7 percent.

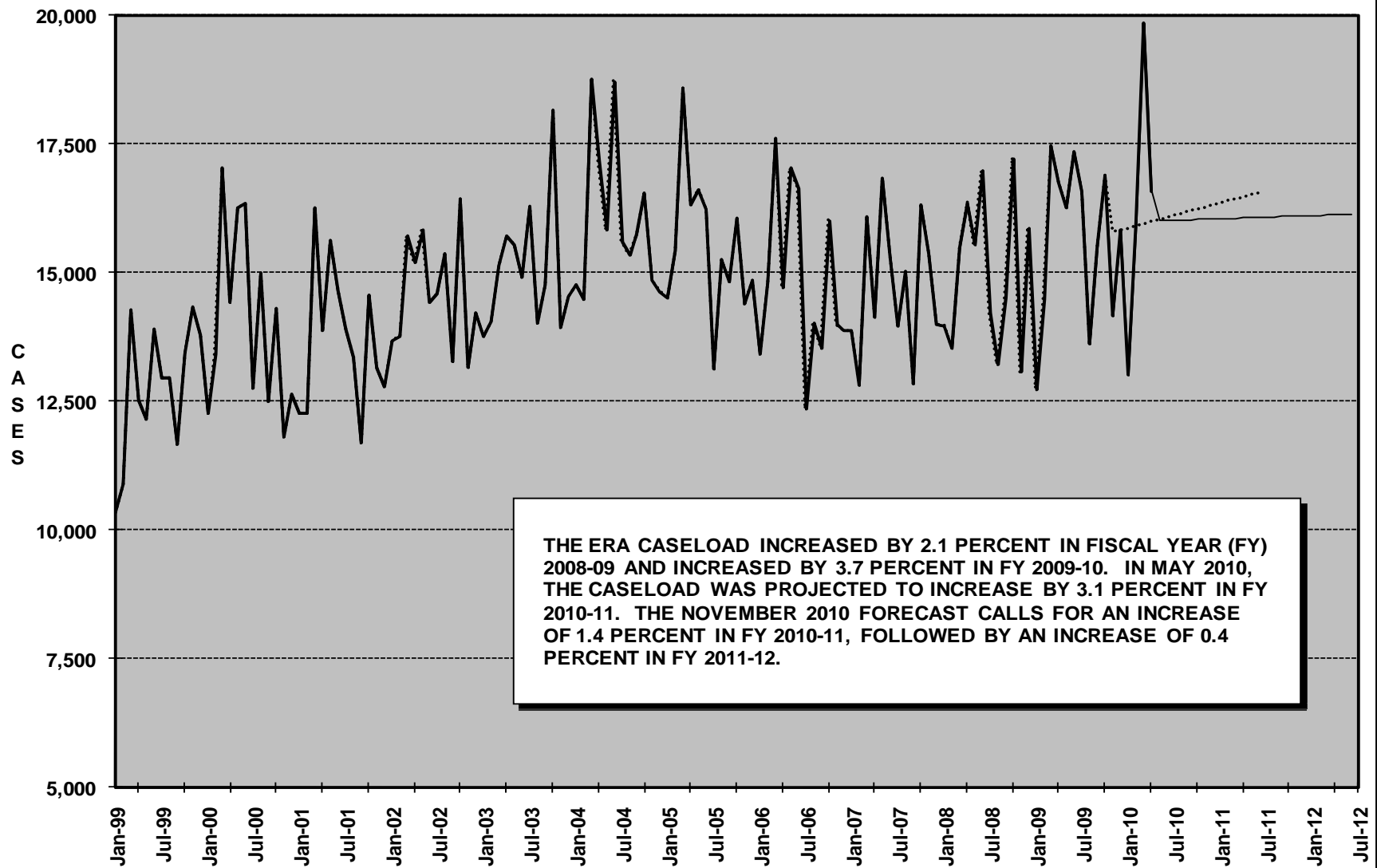


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 16,326, for an increase of 3.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 16,058, or an increase of 1.4 percent from the previous fiscal year, and that the caseload will be 16,121 in FY 2011-12, or an increase of 0.4 percent.

Subvention	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	15,832	16,058	16,121
May 2010	15,831	16,326	
Difference From Prior Projection	0.0%	-1.6%	

CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2010 SUBVENTION



— Emergency Response Assessment (ERA) Actuals

..... May 2010 ERA Forecast

— November 2010 ERA Forecast

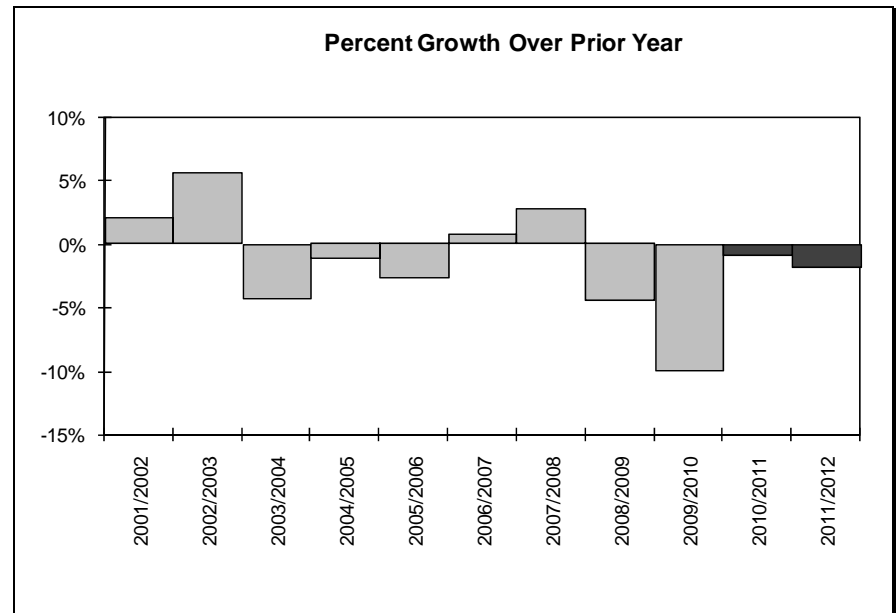
Caseload Trend Analysis

Child Welfare Services – Emergency Response

November 2010 Subvention

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In Fiscal Year (FY) 2007-08, the average monthly caseload increased by 2.8 percent, and decreased by 4.4 percent in FY 2008-09. In FY 2009-10, the caseloads decreased by 9.9 percent.

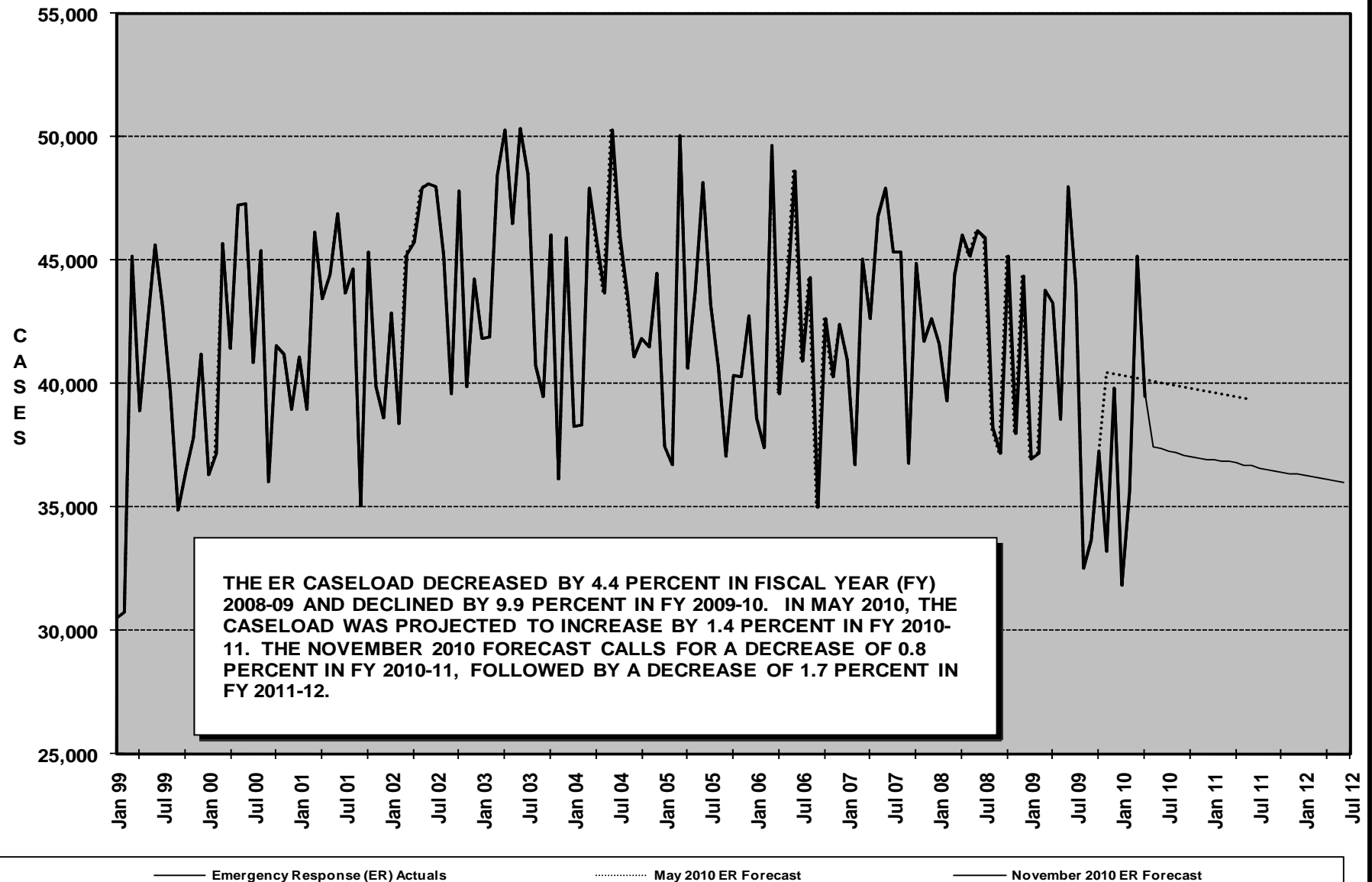


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 39,643, an increase of 1.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 36,951, or a decrease of 0.8 percent from the previous fiscal year, and that the caseload will be 36,305 in FY 2011-12, or a decrease of 1.7 percent.

Subvention	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	37,262	36,951	36,305
May 2010	39,096	39,643	
Difference From Prior Projection	-4.7%	-6.8%	

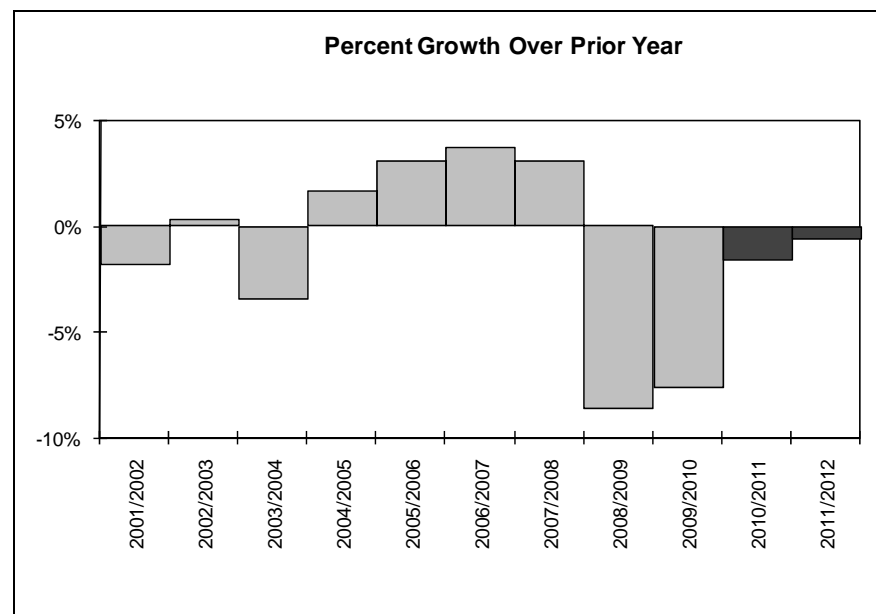
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis **Child Welfare Services – Family Maintenance** **November 2010 Subvention**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. The FM caseload decreased for four straight years. In Fiscal Year (FY) 2007-08, caseload increased by 3.0 percent, followed by a decrease of 8.6 percent in FY 2008-09. In FY 2009-10, caseload decreased by 7.6 percent.

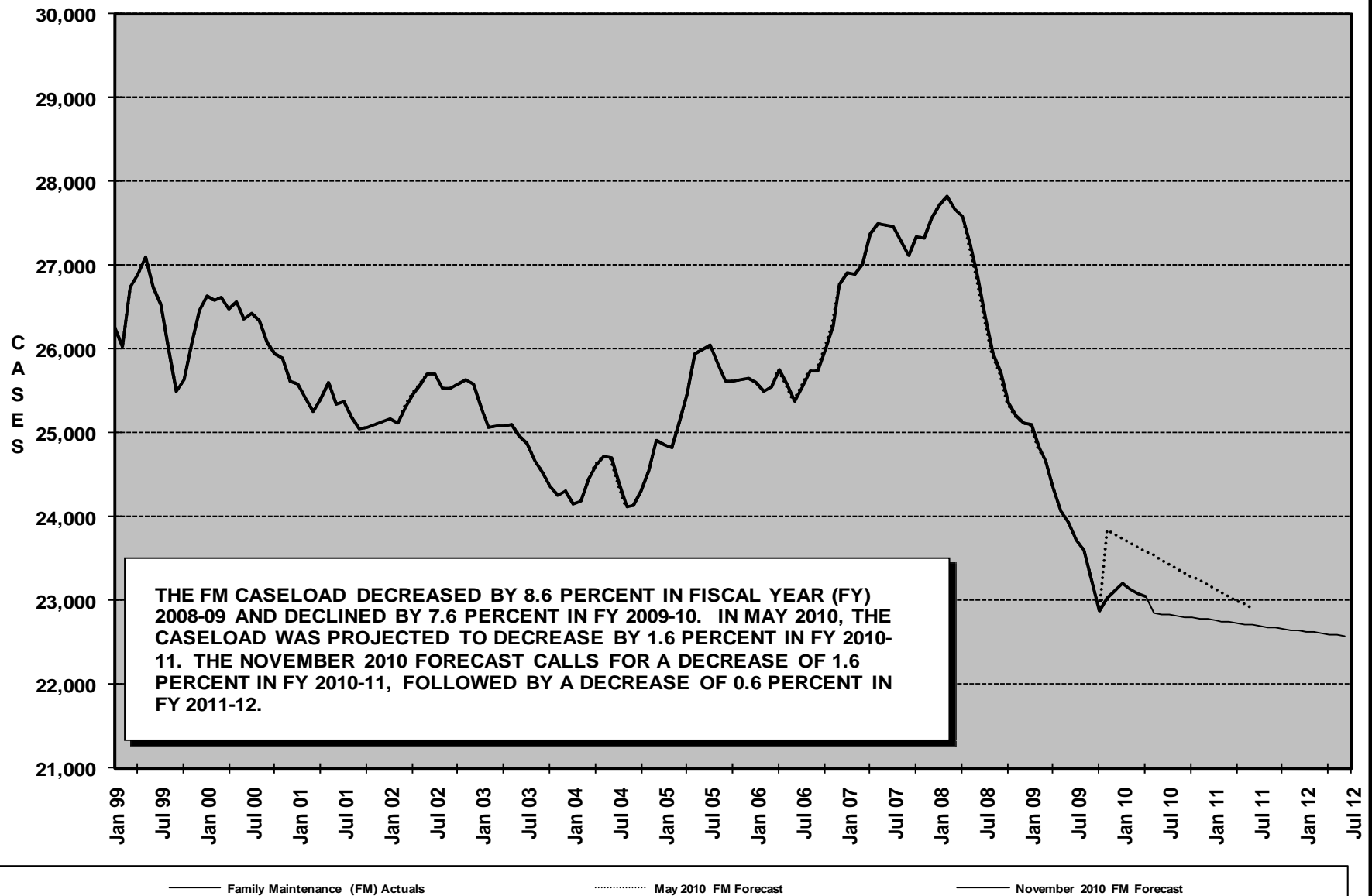


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 23,178, a decrease of 1.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 22,774, a decrease of 1.6 percent from the previous fiscal year, and that the caseload will be 22,641 in FY 2011-12, or a decrease of 0.6 percent.

Subvention	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	23,147	22,774	22,641
May 2010	23,563	23,178	
Difference From Prior Projection	-1.8%	-1.7%	

CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2010 SUBVENTION



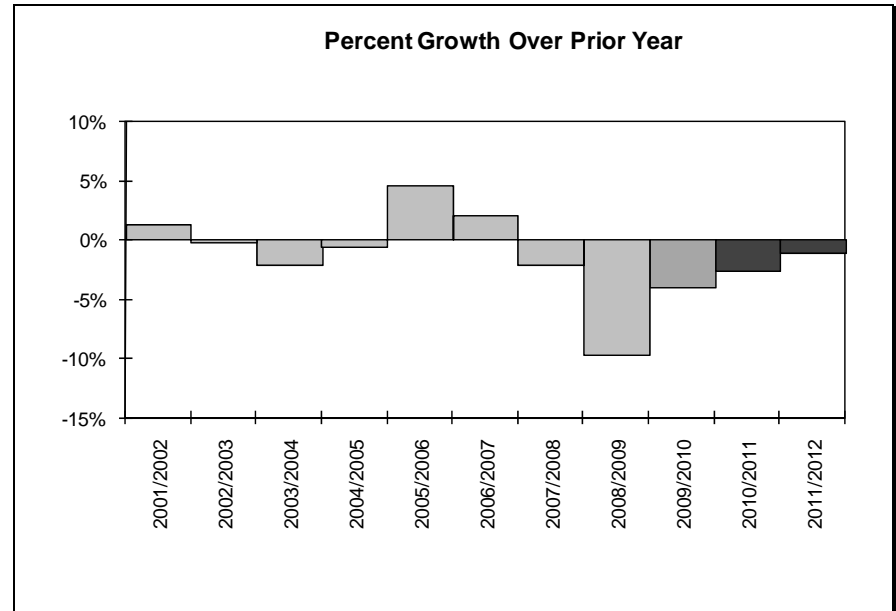
Caseload Trend Analysis

Child Welfare Services – Family Reunification

November 2010 Subvention

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. The FR caseload had sharp decreases and then flattened. In Fiscal Year (FY) 2007-08, the average monthly caseload decreased by 2.1 percent, which was followed by a decrease of 9.8 percent in FY 2008-09, and a decrease of 4.0 percent in FY 2009-10.

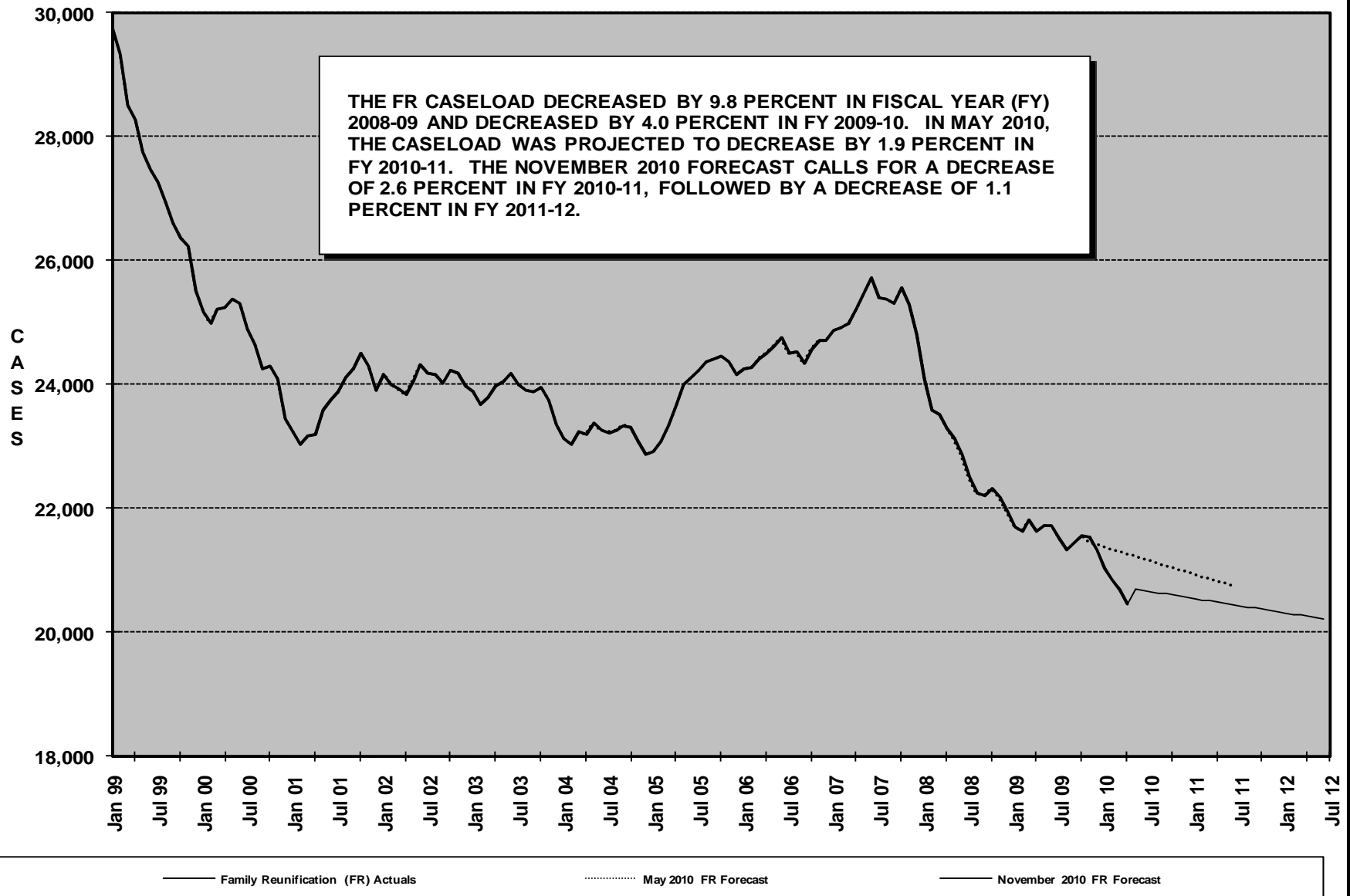


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 20,968, a decrease of 1.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 20,558, or a decrease of 2.6 percent from the previous fiscal year, and that the caseload will be 20,327 in FY 2011-12, or a decrease of 1.1 percent.

Subvention	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	21,103	20,558	20,327
May 2010	21,382	20,968	
Difference From Prior Projection	-1.3%	-2.0%	

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2010 SUBVENTION



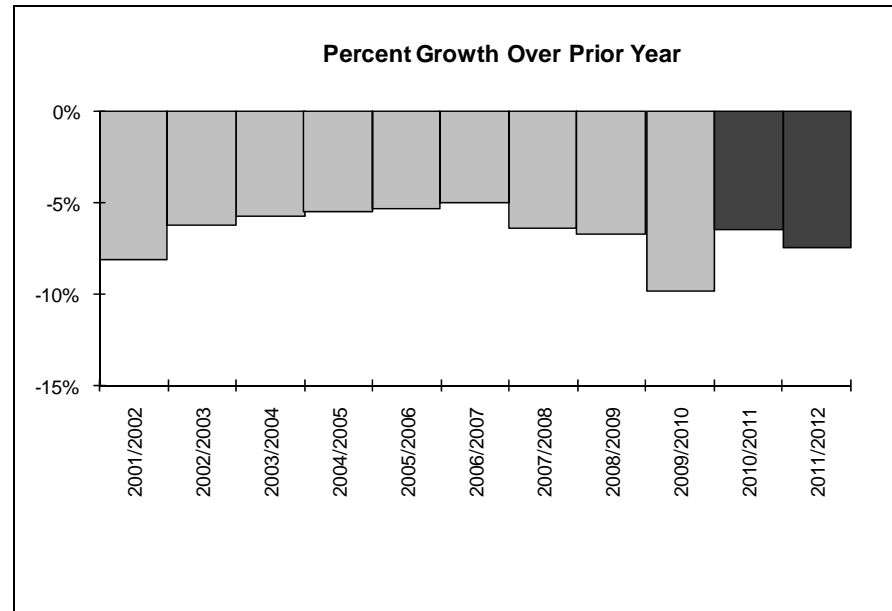
Caseload Trend Analysis

Child Welfare Services – Long Term Foster Care (LTFC)

November 2010 Subvention

Trend Analysis

The data used for the CWS Long Term Foster Care (LTFC) caseload is from the CWS/CMS system. The first available month is January 1999. The LTFC caseload increased slightly in Fiscal Year (FY) 1999-2000, but has declined each year since then. Much of this decline from FY 2000-01 is due to the impact of the Kin-GAP program. In FY 2007-08, the average monthly caseload decreased by 6.4 percent, which was followed by a decrease of 6.8 percent in FY 2008-09, and a decrease of 9.8 percent in FY 2009-10.

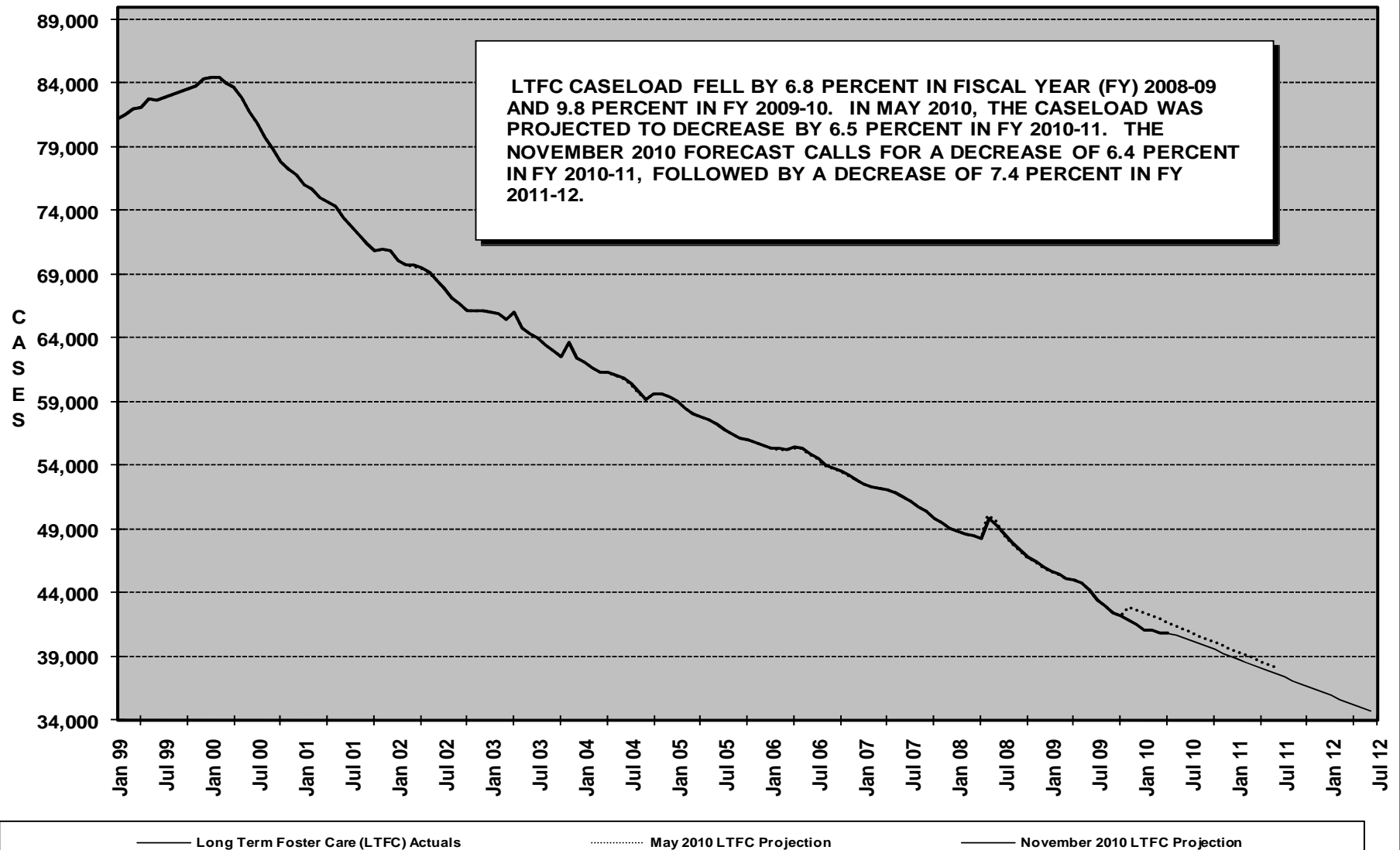


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 39,493, a decrease of 6.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 38,905, or a decrease of 6.4 percent from the previous fiscal year, and that the caseload will be 36,031 in FY 2011-12, or a decrease of 7.4 percent.

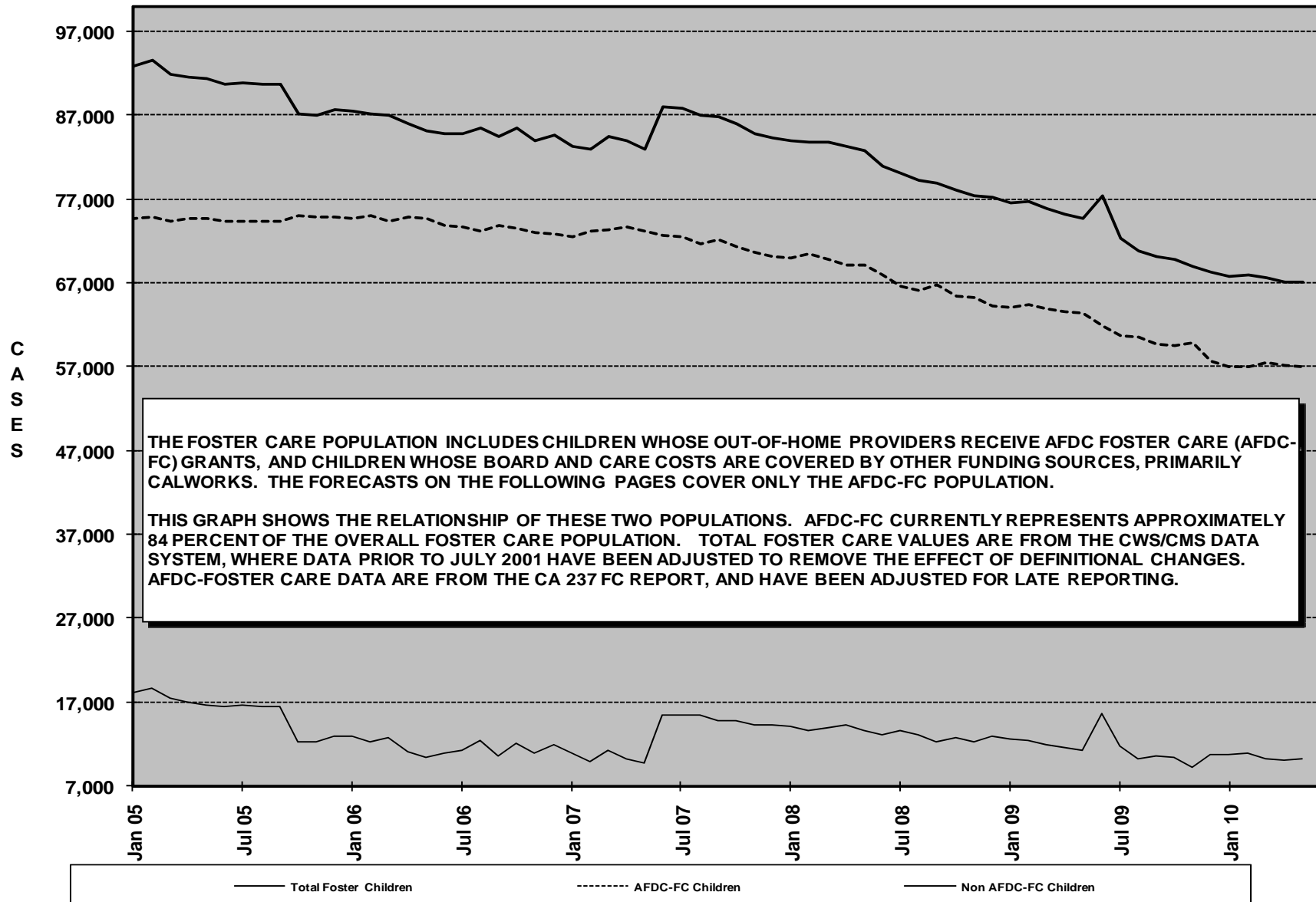
Subvention	Forecast Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	41,581	38,905	36,031
May 2010	42,254	39,493	
Difference From Prior Projection	-1.6%	-1.5%	

LONG TERM FOSTER CARE (LTFC) **(FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT)** **TREND FORECAST, NOVEMBER 2010 SUBVENTION**



This page intentionally
left blank

AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2010 SUBVENTION

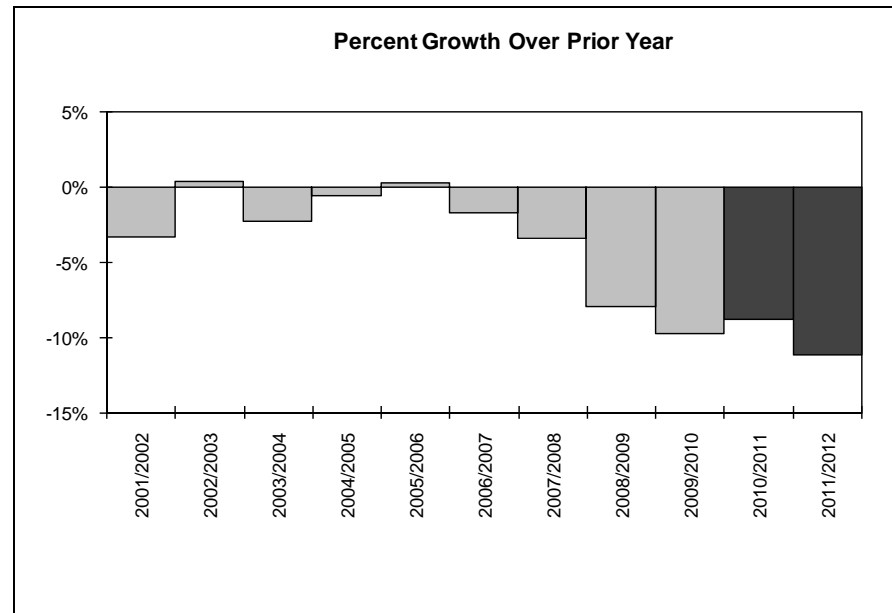


Caseload Trend Analysis Foster Care - Total November 2010 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2008-09, the total FC caseload experienced a decrease of 8.0 percent over the prior year, and in FY 2009-10, caseload decreased 9.8 percent.

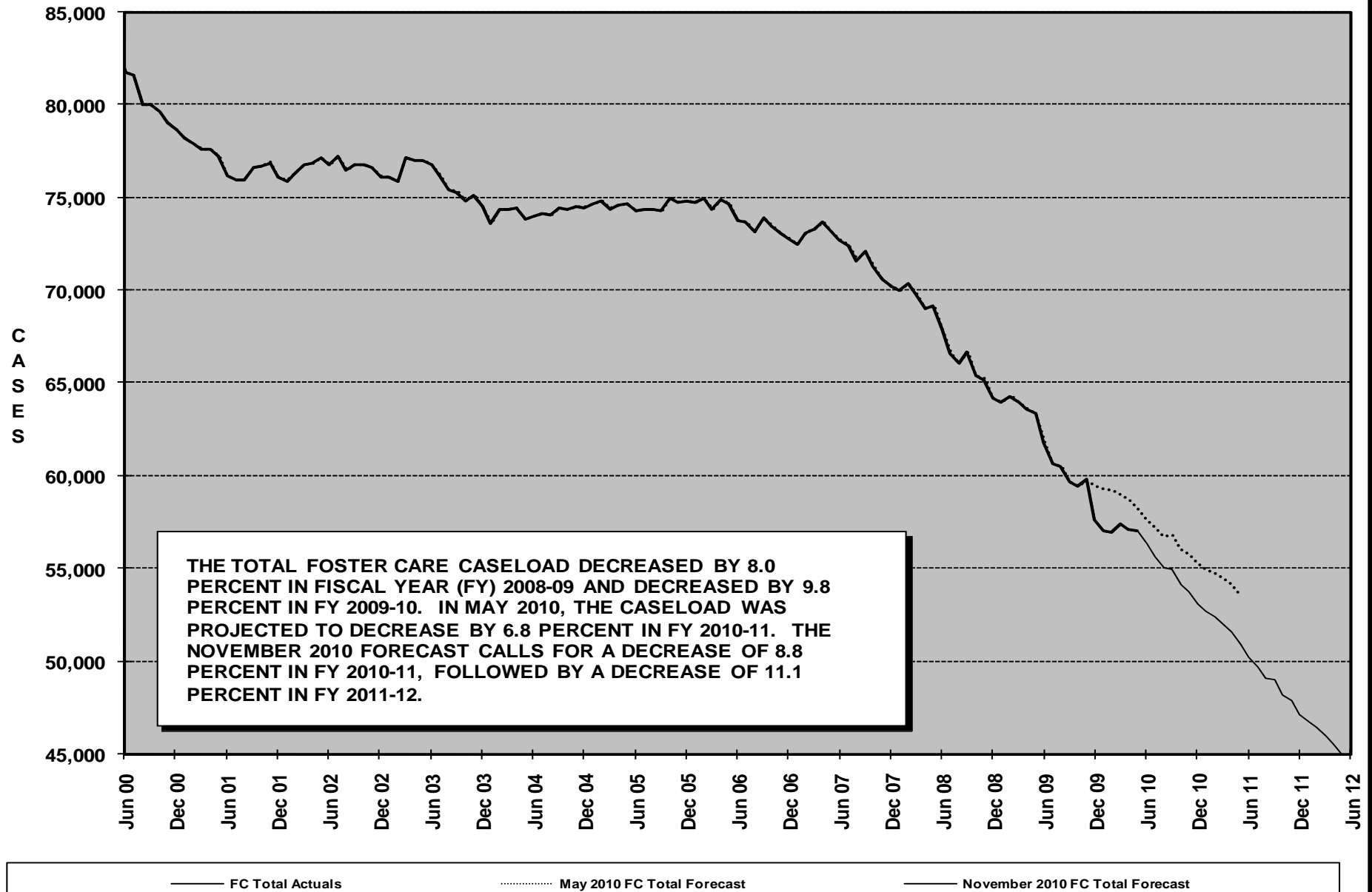


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 55,599, a decrease of 6.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 53,586, or a decrease of 8.8 percent from the previous fiscal year, and that the caseload will be 47,628 in FY 2011-12, or a decrease of 11.1 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	58,753	53,586	47,628
May 2010	59,625	55,599	
Difference From Prior Projection	-1.5%	-3.6%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis

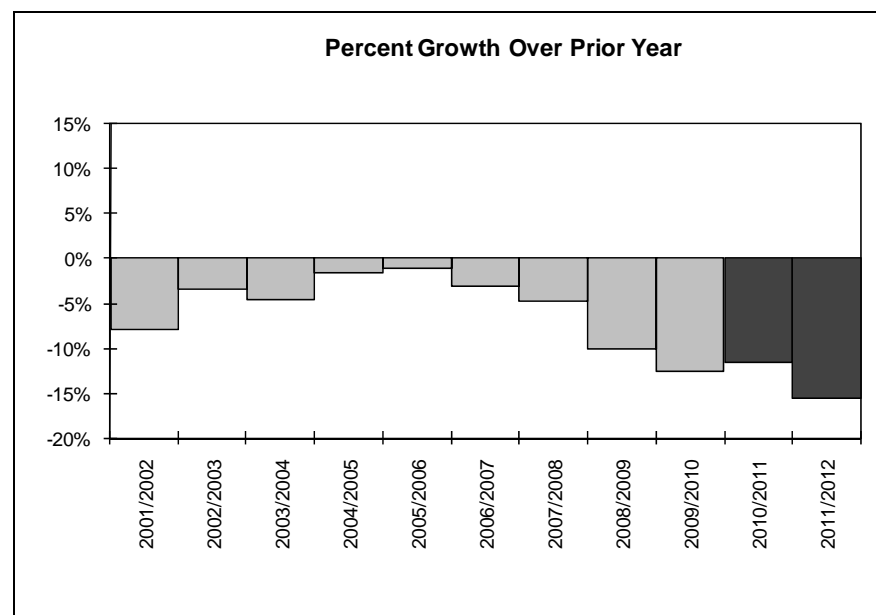
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

November 2010 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in Fiscal Year (FY) 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 4.9 percent decline in FY 2007-08, followed by an additional decline of 10.2 percent in FY 2008-09. The decline in FY 2009-10 was 12.7 percent.

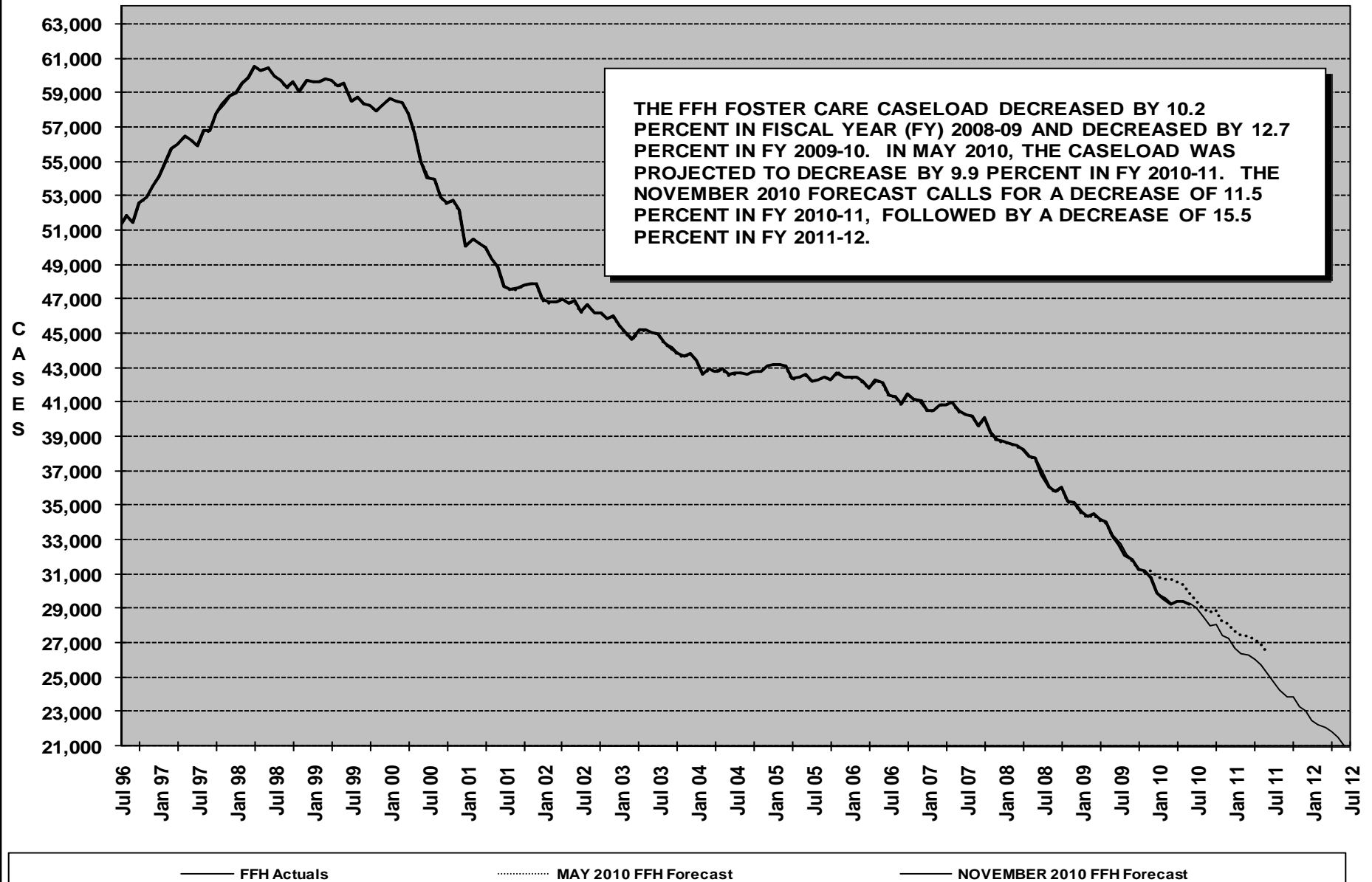


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 28,039, a decrease of 9.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 27,039, or a decrease of 11.5 percent from the previous fiscal year, and that the caseload will be 22,838 in FY 2011-12, or a decrease of 15.5 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	30,558	27,039	22,838
May 2010	31,136	28,039	
Difference From Prior Projection	-1.9%	-3.6%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis

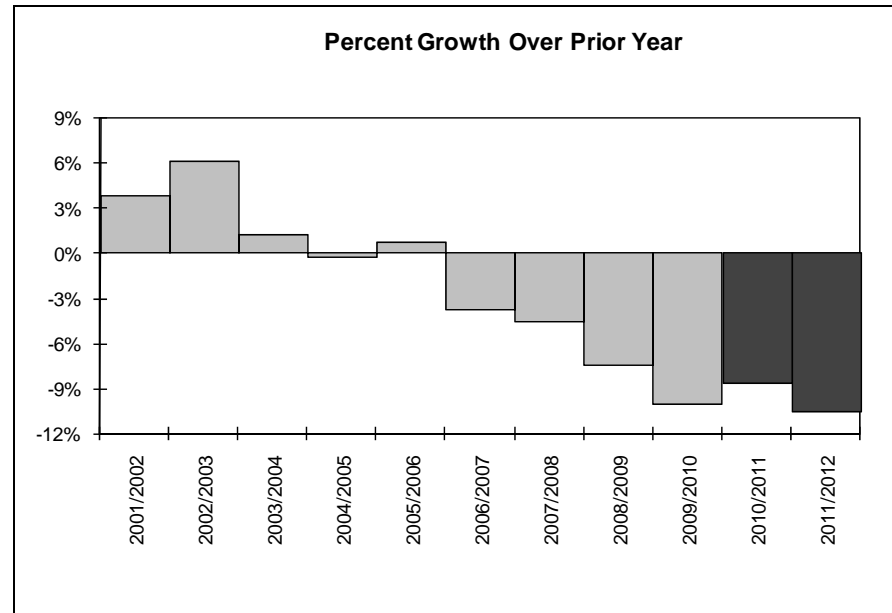
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)

November 2010 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during Fiscal Year (FY) 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2007-08 the caseload decreased 4.6 percent, followed by a decrease of 7.4 percent in FY 2008-09. In FY 2009-10, caseload decreased by 10.0 percent.

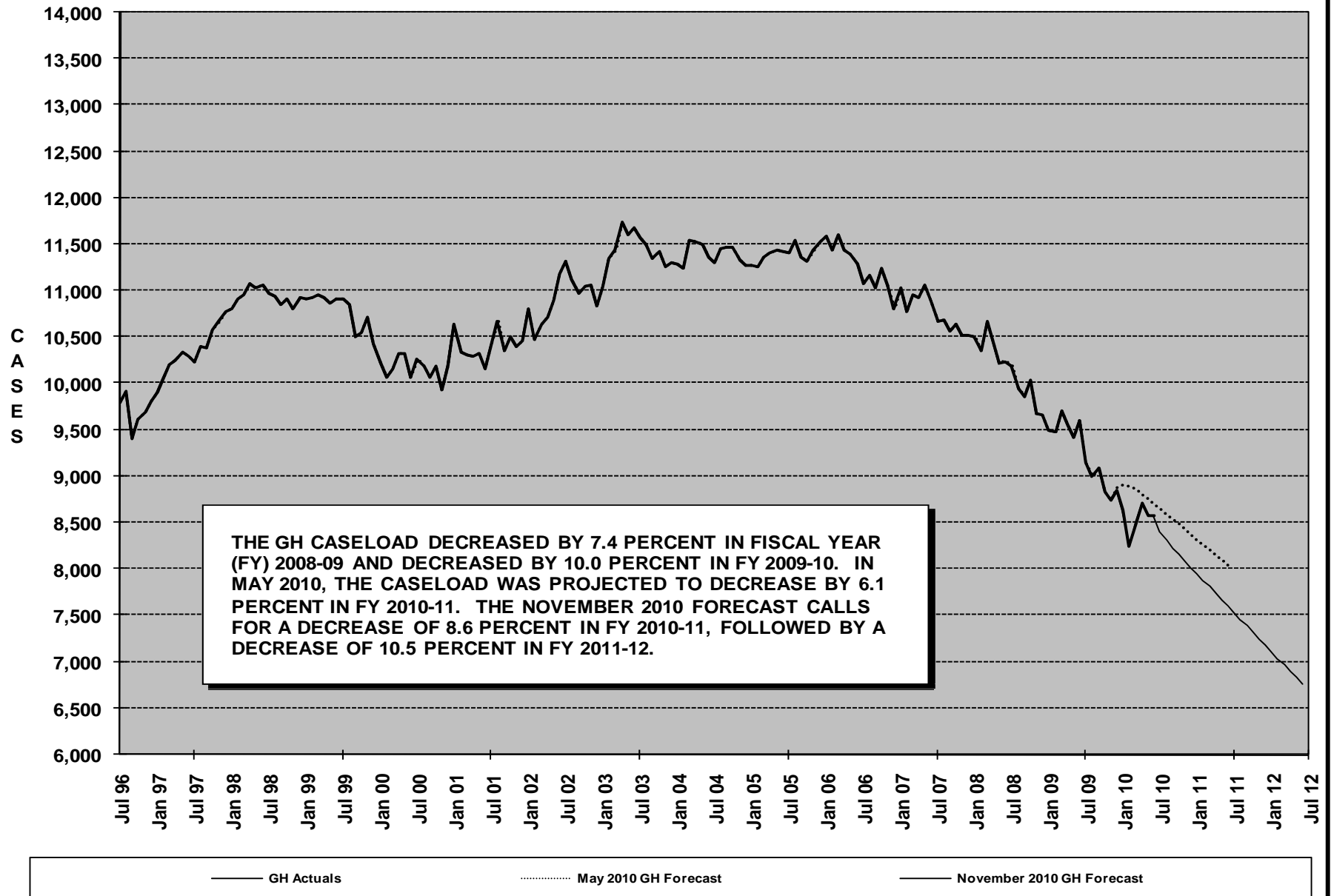


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 8,342, a decrease of 6.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 7,989, or a decrease of 8.6 percent from the previous fiscal year, and that the caseload will be 7,147 in FY 2011-12, or a decrease of 10.5 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	8,744	7,989	7,147
May 2010	8,886	8,342	
Difference From Prior Projection	-1.6%	-4.2%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis

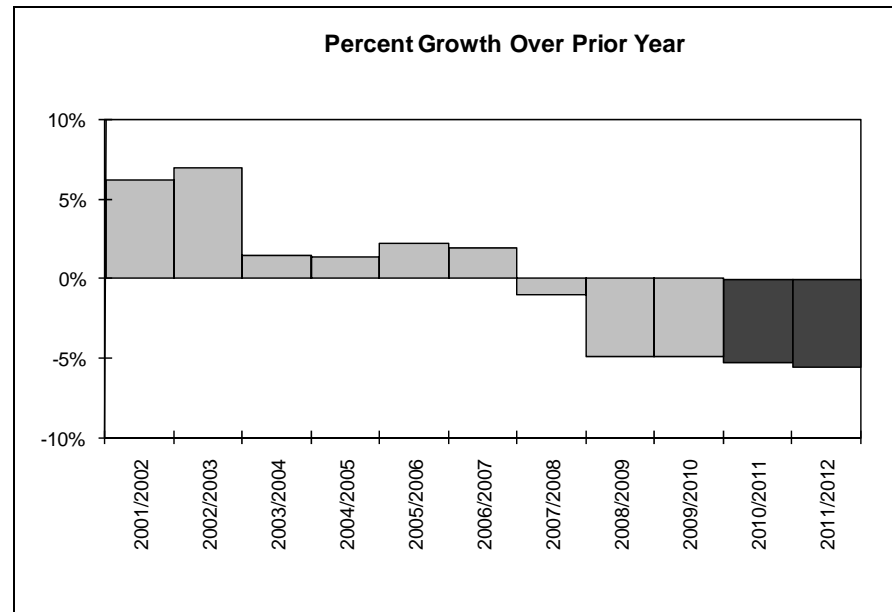
AFDC Foster Care – Family Agencies

November 2010 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during Fiscal Year (FY) 1999-00 and FY 2000-01, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2007-08 decreased 1.1 percent, and in FY 2008-09 had a decline of 5.0 percent. In FY 2009-10, caseload decreased by 5.0 percent.

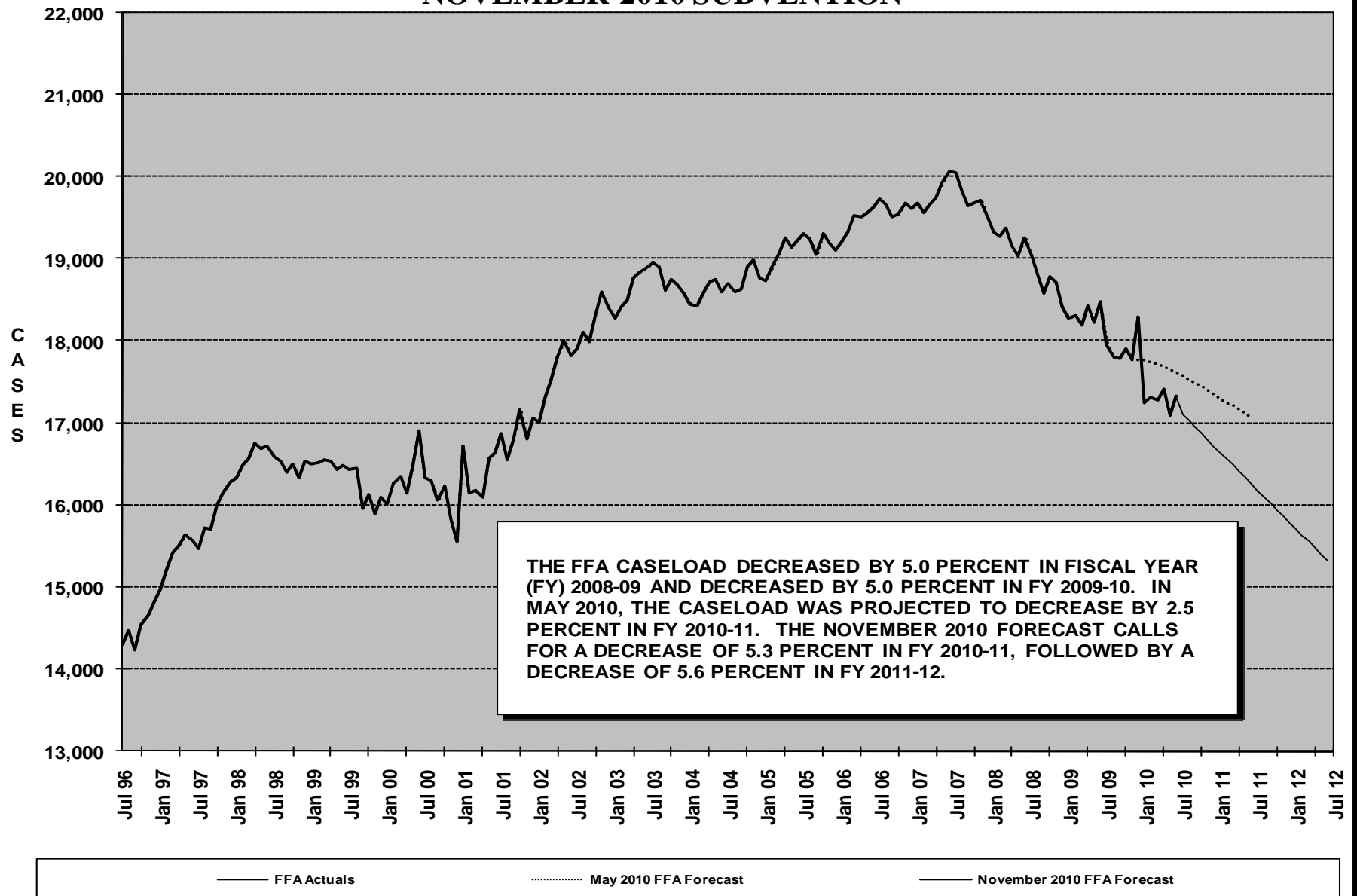


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 17,331, for a decrease of 2.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 16,678, or a decrease of 5.3 percent from the previous fiscal year, and that the caseload will be 15,747 in FY 2011-12, or a decrease of 5.6 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	17,608	16,678	15,747
May 2010	17,772	17,331	
Difference From Prior Projection	-0.9%	-3.8%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis

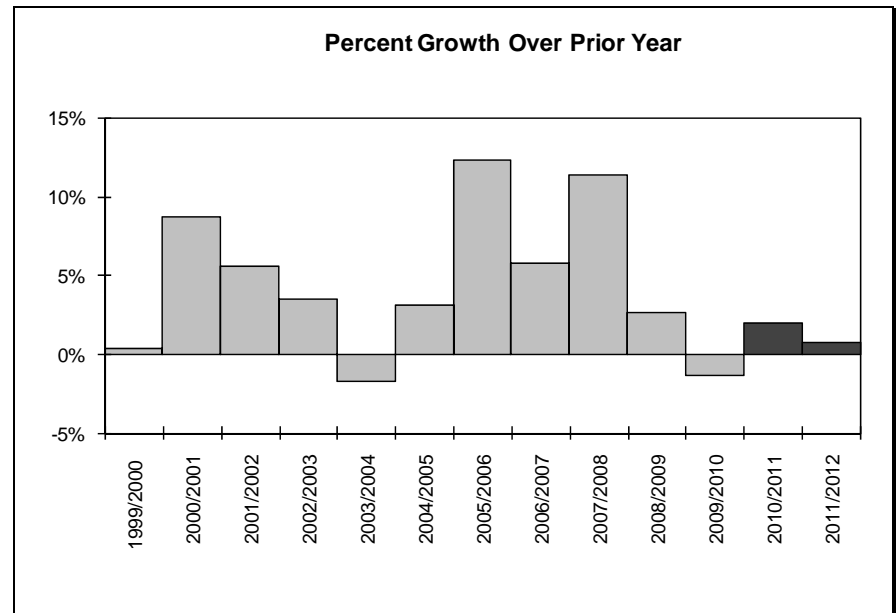
Foster Care – Seriously Emotionally Disturbed

November 2010 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 11.4 percent in FY 2007-08, followed by an increase of 2.6 percent in FY 2008-09. In FY 2009-10, there was a caseload decrease of 1.4 percent.



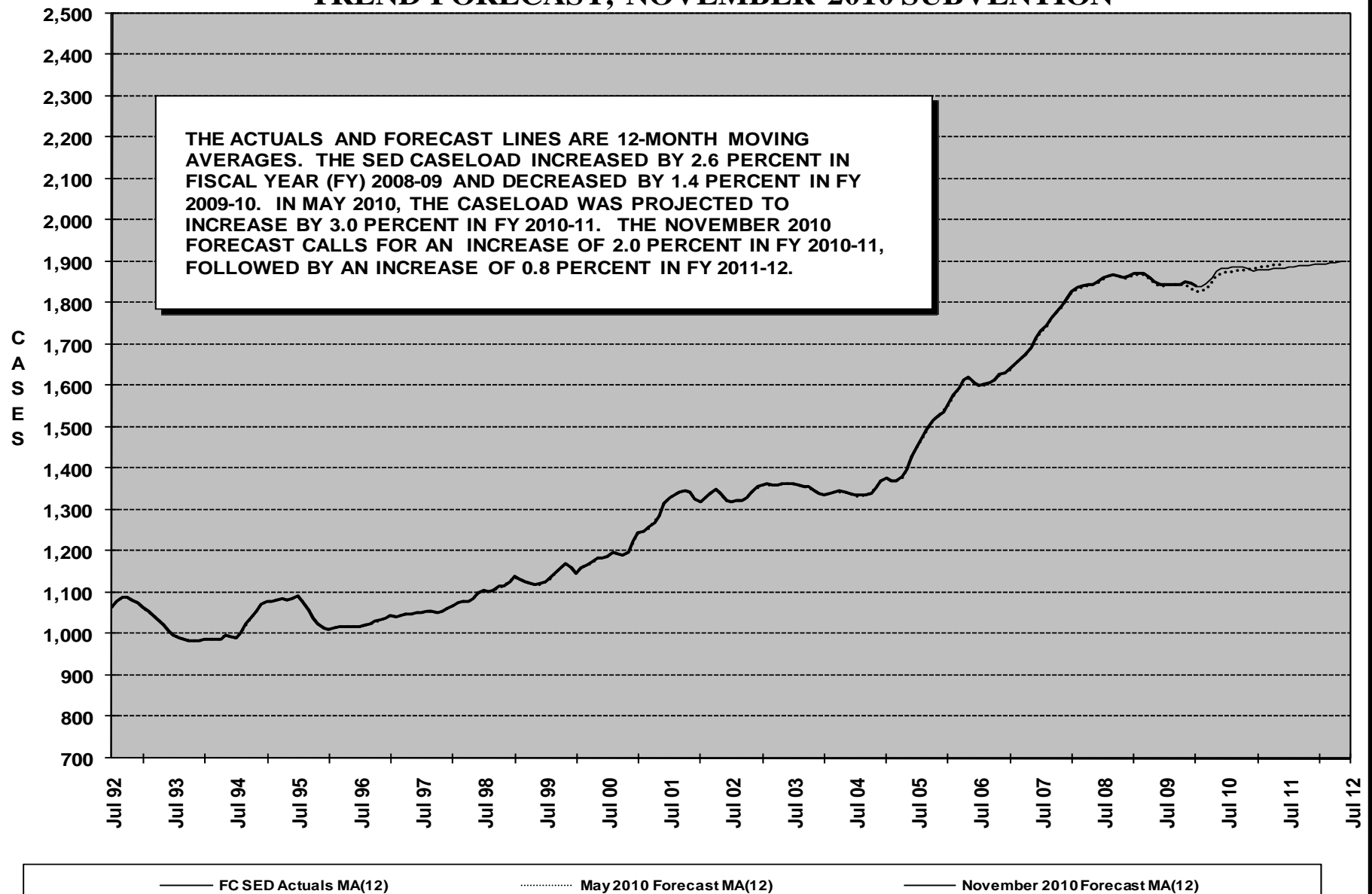
Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 1,887, an increase of 3.0 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 1,880, or an increase of 2.0 percent from the previous fiscal year, and that the caseload will be 1,896 in FY 2011-12, or an increase of 0.8 percent.

* The State funding for this population was not included in FY 2010-2011.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	1,843	1,880*	1,896
May 2010	1,832	1,887*	
Difference From Prior	0.6%	-0.3%	

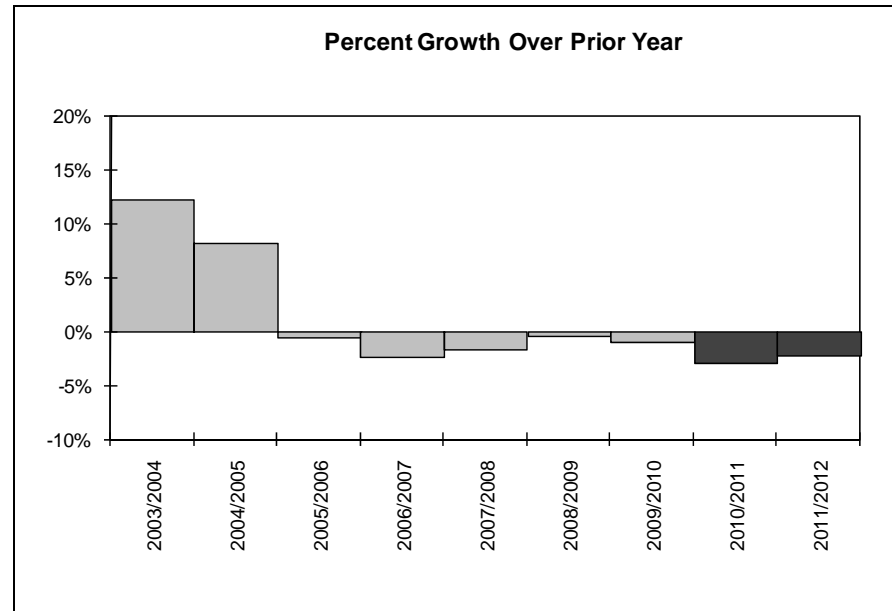
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2010 SUBVENTION



Caseload Trend Analysis Kinship Guardianship Assistance Payment Program (Kin-GAP) November 2010 Subvention

Trend Analysis

The Kinship Guardianship Assistance Payment Program (Kin-GAP) was implemented on January 1, 2000. The first year of implementation generated small caseload increases, and in Fiscal Year (FY) 2003-04 the average monthly caseload increased by 12.1 percent. Most recently, caseload declined by 1.8 percent in FY 2007-08. In FY 2008-09, the caseload slowed and declined 0.4 percent, and continued to decline by 1.0 percent in FY 2009-10.

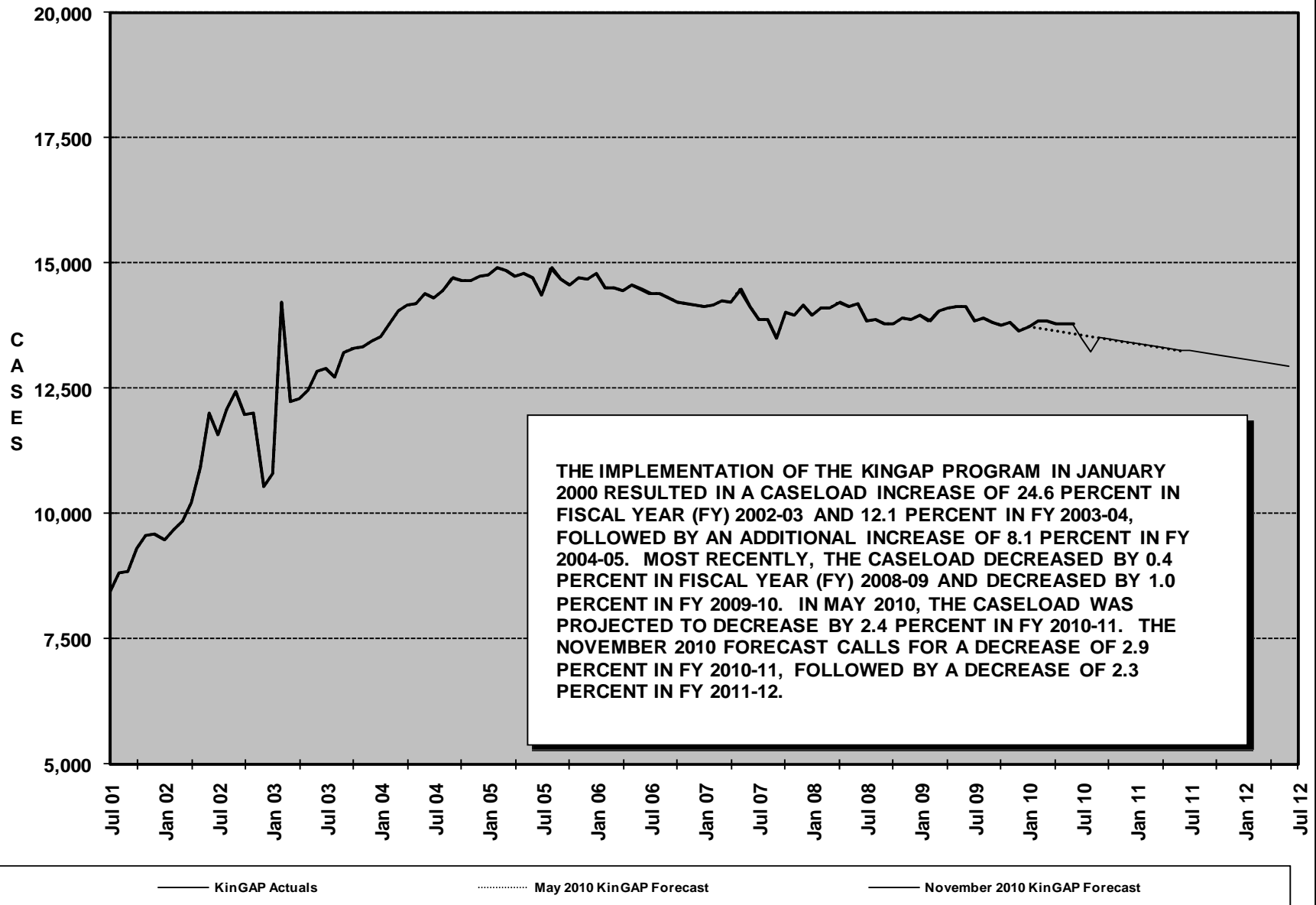


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 13,404, a decrease of 2.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 13,404, or a decrease of 2.9 percent from the previous fiscal year, and that the caseload will be 13,102 in FY 2011-12, or a decrease of 2.3 percent.

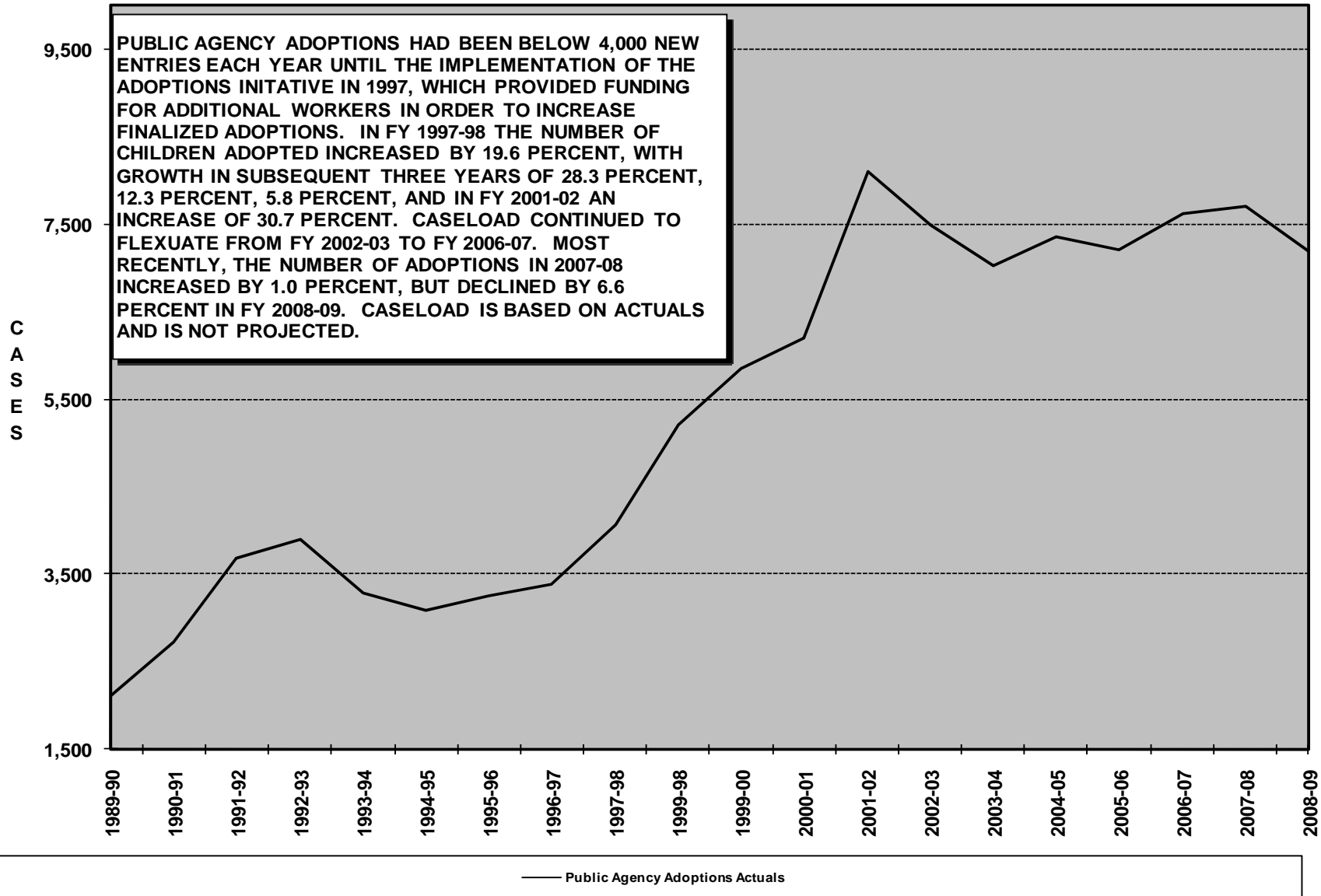
Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	13,801	13,404	13,102
May 2010	13,731	13,404	
Difference From Prior Projection	0.5%	0.0%	

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KIN-GAP) TREND FORECAST, NOVEMBER 2010 SUBVENTION



This page intentionally
left blank

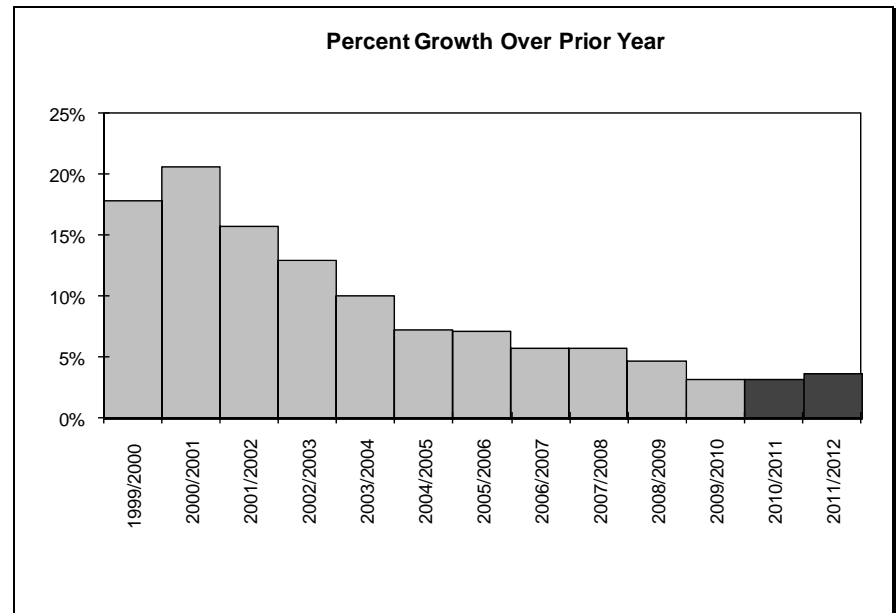
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program November 2010 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 5.7 percent in FY 2007-08, and continued to increase by 4.7 percent in FY 2008-09. The caseload in FY 2009-10 increased by 3.2 percent.

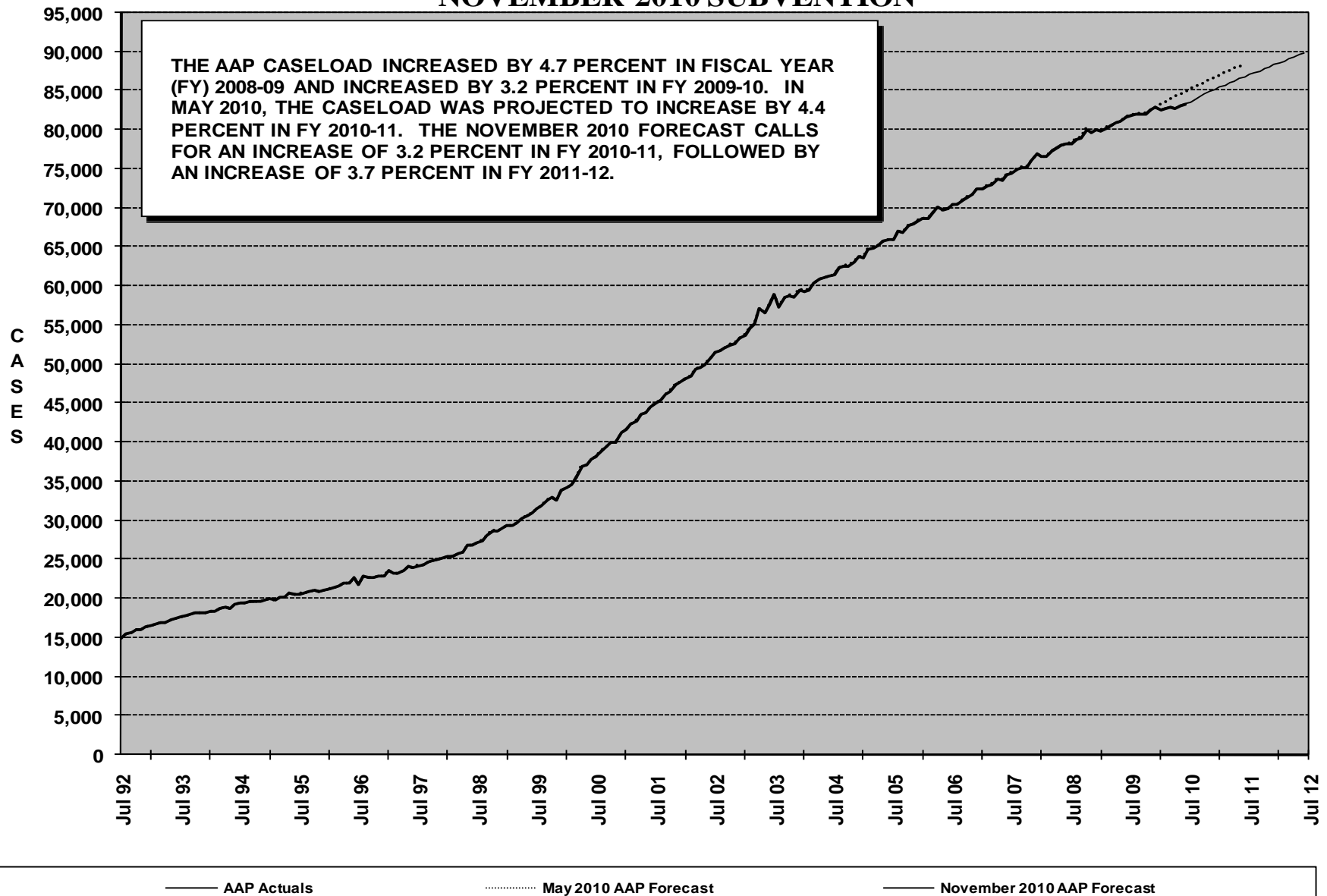


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 86,855, an increase of 4.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 85,281, or an increase of 3.2 percent from the previous fiscal year, and that the caseload will be 88,431 in FY 2011-12, or an increase of 3.7 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	82,617	85,281	88,431
May 2010	83,199	86,855	
Difference From Prior Projection	-0.7%	-1.8%	

ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2010 SUBVENTION



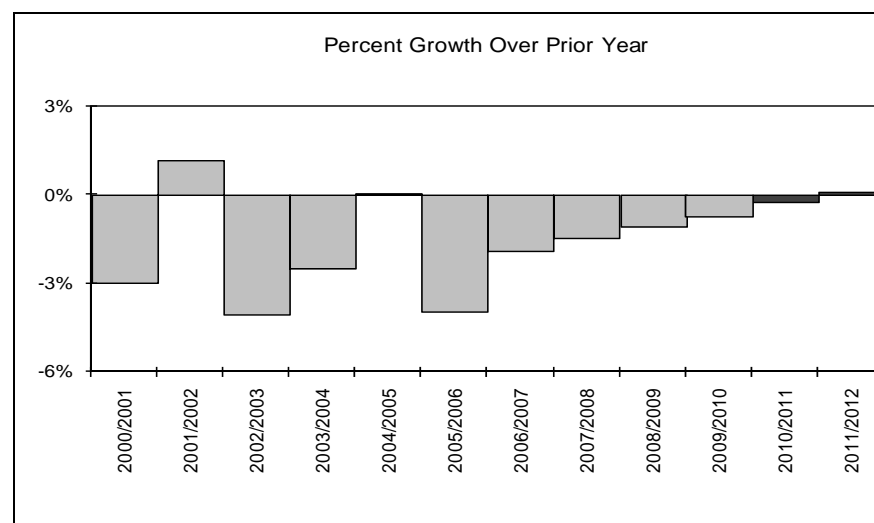
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes

November 2010 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. Most recently, in FY 2008-09 the caseload decreased by 1.0 percent and in FY 2009-10 the caseload decreased by 0.7 percent.

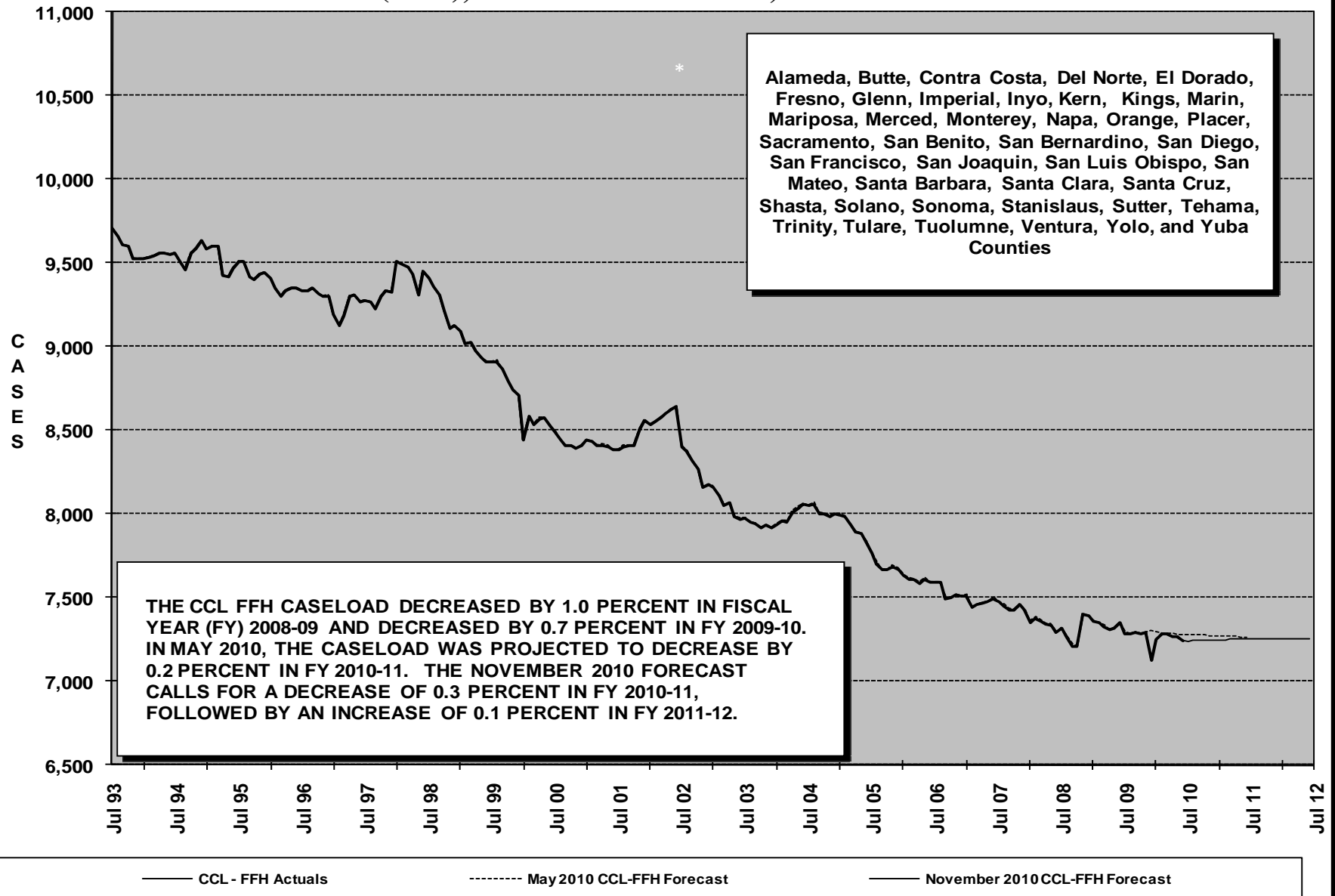


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 7,269, a decrease of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 7,248, or a decrease of 0.3 percent from the previous fiscal year, and that the caseload will be 7,265 in FY 2011-12, or an increase of 0.1 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	7,267	7,248	7,265
May 2010	7,287	7,269	
Difference From Prior Projection	-0.3%	-0.3%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, NOVEMBER 2010 SUBVENTION



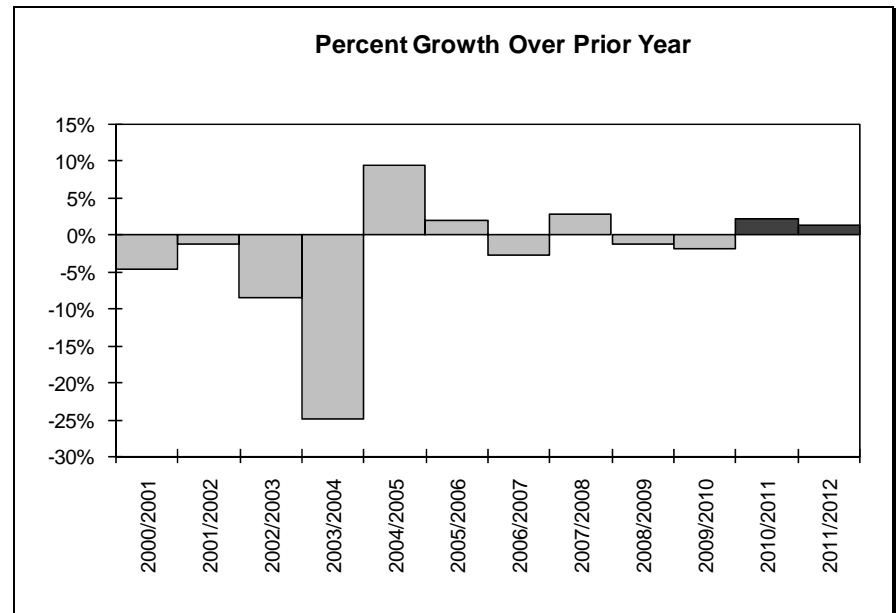
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Family Child Care Homes

November 2010 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in eight of the last eleven fiscal years. There was a decline of 8.7 percent in Fiscal Year (FY) 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2009-10 there was a decrease of 1.9 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

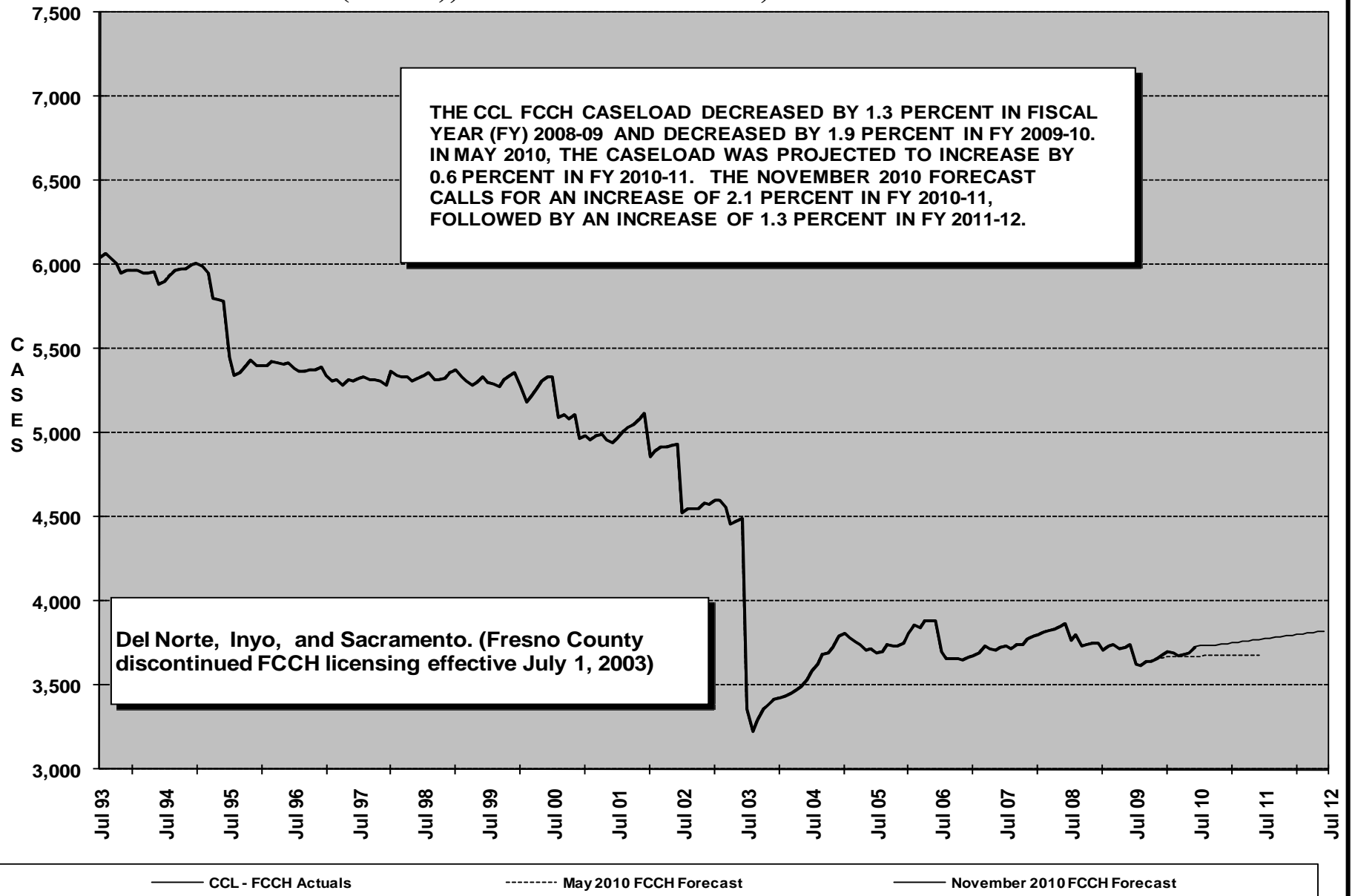


Comparison of Trend Forecasts

In May 2010, we forecasted that the caseload for FY 2010-11 would average 3,678, an increase of 0.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2010-11 will be 3,751, or an increase of 2.1 percent from the previous fiscal year, and that the caseload will be 3,798 in FY 2011-12, or an increase of 1.3 percent.

Subvention	Actual Caseload FY 2009-10	Forecast Caseload FY 2010-11	Forecast Caseload FY 2011-12
November 2010	3,672	3,751	3,798
May 2010	3,657	3,678	
Difference From Prior Projection	0.4%	2.0%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, NOVEMBER 2010 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2010-11 and 2011-12

ESTIMATES BRANCH
November 2010 Subvention

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
2010-11								
July	569,567	1,415,479	465,431	1,085,782	55,530	207,808	48,606	121,889
August	573,696	1,425,444	468,502	1,095,026	56,477	211,697	48,717	118,721
September	573,879	1,426,141	468,385	1,094,751	56,656	212,376	48,837	119,014
October	578,888	1,439,341	472,577	1,104,939	57,352	215,092	48,959	119,311
November	579,266	1,440,312	472,775	1,105,402	57,402	215,282	49,089	119,628
December	585,002	1,454,695	477,745	1,117,046	58,040	217,710	49,217	119,940
January	587,320	1,461,175	479,517	1,121,631	58,452	219,277	49,351	120,266
February	588,389	1,463,972	480,263	1,123,385	58,640	219,992	49,486	120,595
March	589,526	1,466,596	481,320	1,125,867	58,598	219,837	49,608	120,893
April	589,869	1,467,831	481,547	1,126,774	58,578	219,833	49,744	121,224
May	588,900	1,465,029	480,823	1,125,083	58,202	218,403	49,875	121,543
June	584,888	1,454,053	477,963	1,118,386	57,128	214,328	49,797	121,339
FY TOTAL	6,989,190	17,380,069	5,706,848	13,344,072	691,054	2,591,635	591,288	1,444,362
FY AVERAGE	582,433	1,448,339	475,571	1,112,006	57,588	215,970	49,274	120,363

2011-12								
July	464,721	1,161,436	381,522	893,067	52,102	192,550	31,098	75,820
August	463,098	1,157,321	380,108	889,761	51,884	191,728	31,106	75,832
September	460,072	1,149,166	377,687	884,094	51,143	188,909	31,242	76,163
October	460,562	1,150,328	378,049	884,946	51,140	188,897	31,374	76,485
November	457,729	1,143,034	375,541	879,075	50,678	187,140	31,511	76,819
December	460,710	1,150,321	378,192	885,292	50,875	187,889	31,643	77,140
January	459,944	1,148,326	377,442	883,543	50,723	187,311	31,779	77,472
February	458,381	1,144,354	375,967	880,094	50,498	186,455	31,916	77,806
March	458,048	1,143,139	375,817	879,749	50,188	185,275	32,043	78,115
April	455,727	1,137,080	373,800	875,030	49,748	183,601	32,180	78,449
May	452,375	1,128,173	371,049	868,594	49,014	180,809	32,312	78,771
June	448,695	1,117,932	368,354	862,286	47,893	176,544	32,448	79,102
FY TOTAL	5,500,062	13,730,610	4,513,528	10,565,530	605,884	2,237,108	380,650	927,972
FY AVERAGE	458,338	1,144,217	376,127	880,461	50,490	186,426	31,721	77,331

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FEDERAL CALFRESH PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2010-11						
July	1,456,332	3,377,489	323,095	817,462	1,133,237	2,560,027
August	1,483,337	3,439,260	325,921	824,612	1,157,416	2,614,648
September	1,504,317	3,486,615	325,776	824,245	1,178,541	2,662,370
October	1,529,458	3,544,074	328,226	830,444	1,201,232	2,713,630
November	1,537,036	3,561,236	328,381	830,836	1,208,655	2,730,400
December	1,564,643	3,624,547	331,866	839,654	1,232,777	2,784,893
January	1,582,169	3,664,558	333,424	843,595	1,248,745	2,820,963
February	1,608,960	3,725,240	334,007	845,070	1,274,953	2,880,170
March	1,659,906	3,840,665	335,248	848,210	1,324,658	2,992,455
April	1,687,332	3,902,658	335,379	848,542	1,351,953	3,054,116
May	1,721,852	3,980,455	334,698	846,819	1,387,154	3,133,636
June	1,757,490	4,060,681	333,660	844,193	1,423,830	3,216,488
FY TOTAL	19,092,831	44,207,479	3,969,681	10,043,682	15,123,150	34,163,797
FY AVERAGE	1,591,069	3,683,957	330,807	836,974	1,260,262	2,846,983
2011-12						
July	1,825,063	4,212,724	226,648	601,841	1,598,415	3,610,882
August	1,841,967	4,250,922	226,689	601,945	1,615,278	3,648,977
September	1,857,753	4,286,050	224,726	596,978	1,633,027	3,689,072
October	1,879,919	4,336,188	224,951	597,548	1,654,968	3,738,640
November	1,882,629	4,341,809	223,107	592,882	1,659,522	3,748,927
December	1,909,454	4,402,888	224,880	597,368	1,684,574	3,805,519
January	1,924,163	4,436,133	224,323	595,959	1,699,840	3,840,174
February	1,927,149	4,442,762	223,270	593,295	1,703,880	3,849,467
March	1,959,048	4,514,913	222,987	592,579	1,736,061	3,922,334
April	1,963,079	4,523,775	221,463	588,723	1,741,616	3,935,052
May	1,975,729	4,551,933	219,301	583,253	1,756,428	3,968,680
June	1,990,439	4,584,690	216,932	577,259	1,773,507	4,007,431
FY TOTAL	22,936,392	52,884,787	2,679,276	7,119,632	20,257,116	45,765,155
FY AVERAGE	1,911,366	4,407,066	223,273	593,303	1,688,093	3,813,763

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2010-11					
July	1,255,424	360,132	19,506	875,786	9,019
August	1,260,393	360,870	19,543	879,980	9,072
September	1,262,193	361,219	19,560	881,414	9,110
October	1,263,434	361,182	19,525	882,727	9,242
November	1,264,869	361,253	19,497	884,119	9,439
December	1,266,301	361,360	19,474	885,467	9,659
January	1,267,799	361,485	19,455	886,859	9,910
February	1,269,304	361,615	19,437	888,252	10,163
March	1,270,666	361,735	19,422	889,509	10,753
April	1,272,178	361,869	19,407	890,902	11,159
May	1,273,639	361,998	19,392	892,249	11,365
June	1,275,151	362,132	19,377	893,642	11,532
FY TOTAL	15,201,351	4,336,850	233,595	10,630,906	120,422
FY AVERAGE	1,266,779	361,404	19,466	885,909	10,036
2011-12					
July	1,276,613	362,261	19,363	894,989	11,593
August	1,278,126	362,395	19,349	896,382	11,657
September	1,279,638	362,529	19,335	897,774	11,721
October	1,281,102	362,659	19,321	899,122	11,782
November	1,282,613	362,792	19,307	900,514	11,846
December	1,284,077	362,922	19,293	901,862	11,908
January	1,285,589	363,056	19,279	903,254	11,972
February	1,287,101	363,190	19,265	904,646	12,035
March	1,288,515	363,315	19,251	905,949	12,095
April	1,290,028	363,449	19,237	907,342	12,159
May	1,291,490	363,578	19,223	908,689	12,220
June	1,293,002	363,712	19,209	910,081	12,284
FY TOTAL	15,417,894	4,355,858	231,432	10,830,604	143,272
FY AVERAGE	1,284,825	362,988	19,286	902,550	11,939

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS 1/
ESTIMATED MONTHLY CASELOAD
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2010-11					
July	1,255,424	360,132	19,506	875,786	9,019
August	1,260,393	360,870	19,543	879,980	9,072
September	1,262,193	361,219	19,560	881,414	9,110
October	1,263,434	361,182	19,525	882,727	9,242
November	1,264,869	361,253	19,497	884,119	9,439
December	1,266,301	361,360	19,474	885,467	9,659
January	1,267,799	361,485	19,455	886,859	9,910
February	1,269,304	361,615	19,437	888,252	10,163
March	1,270,666	361,735	19,422	889,509	10,753
April	1,272,178	361,869	19,407	890,902	11,159
May	1,273,639	361,998	19,392	892,249	11,365
June	1,266,739	359,557	19,166	888,016	11,418
FY TOTAL	15,192,939	4,334,275	233,384	10,625,280	120,308
FY AVERAGE	1,266,078	361,190	19,449	885,440	10,026
2011-12					
July	1,268,201	359,686	19,152	889,363	11,480
August	1,269,714	359,820	19,138	890,756	11,543
September	1,271,226	359,954	19,124	892,148	11,607
October	1,272,690	360,084	19,110	893,496	11,669
November	1,274,201	360,217	19,096	894,888	11,732
December	1,275,665	360,347	19,082	896,236	11,794
January	1,277,177	360,481	19,068	897,628	11,858
February	1,278,689	360,615	19,054	899,020	11,922
March	1,280,103	360,740	19,040	900,323	11,981
April	1,281,616	360,874	19,026	901,716	12,045
May	1,283,078	361,003	19,012	903,063	12,107
June	1,284,590	361,137	18,998	904,455	12,170
FY TOTAL	15,316,950	4,324,958	228,900	10,763,092	141,908
FY AVERAGE	1,276,413	360,413	19,075	896,924	11,826

1/ Reflects the reduction in SSI/SSP and CAPI caseloads due to the SSP MOE Floor for Individuals reduction, effective June 1, 2011.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP/IPO CASELOAD	PCSP/IPO INDIVIDUAL PROVIDER	PCSP/IPO CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
2010-11							
July	425,892	391,618	389,711	1,907	34,274	33,646	628
August	431,665	396,926	395,037	1,889	34,739	34,110	629
September	436,357	401,241	399,348	1,893	35,116	34,480	636
October	439,256	403,906	402,043	1,863	35,350	34,727	623
November	441,283	405,770	404,008	1,762	35,513	34,918	595
December	442,810	407,174	405,346	1,828	35,636	35,030	606
January	444,129	408,387	406,624	1,763	35,742	35,152	590
February	445,324	409,486	407,801	1,685	35,838	35,259	579
March	446,352	410,431	408,526	1,905	35,921	35,287	634
April	447,450	411,441	409,629	1,812	36,009	35,400	609
May	448,497	412,404	410,633	1,771	36,093	35,492	601
June	449,570	413,390	411,556	1,834	36,180	35,565	615
FY TOTAL	5,298,585	4,872,174	4,850,262	21,912	426,411	419,066	7,345
FY AVERAGE	441,549	406,015	404,189	1,826	35,534	34,922	612
2011-12							
July	450,603	414,340	412,433	1,907	36,263	35,635	628
August	451,669	415,320	413,431	1,889	36,349	35,720	629
September	452,733	416,299	414,406	1,893	36,434	35,798	636
October	453,763	417,246	415,383	1,863	36,517	35,894	623
November	454,826	418,223	416,461	1,762	36,603	36,008	595
December	455,856	419,170	417,342	1,828	36,686	36,080	606
January	456,918	420,147	418,384	1,763	36,771	36,181	590
February	457,982	421,125	419,440	1,685	36,857	36,278	579
March	458,976	422,039	420,134	1,905	36,937	36,303	634
April	460,039	423,017	421,205	1,812	37,022	36,413	609
May	461,068	423,963	422,192	1,771	37,105	36,504	601
June	462,131	424,940	423,106	1,834	37,191	36,576	615
FY TOTAL	5,476,564	5,035,829	5,013,917	21,912	440,735	433,390	7,345
FY AVERAGE	456,380	419,652	417,826	1,826	36,728	36,116	612

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP/IPO CASELOAD	PCSP/IPO INDIVIDUAL PROVIDER	PCSP/IPO CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
--------------	---------------------	-------------------------	------------------------------	----------------------------------	-------------------------	------------------------------	----------------------------------

2010-11

July	425,892	391,618	389,711	1,907	34,274	33,646	628
August	431,665	396,926	395,037	1,889	34,739	34,110	629
September	436,357	401,241	399,348	1,893	35,116	34,480	636
October	439,256	403,906	402,043	1,863	35,350	34,727	623
November	441,283	405,770	404,008	1,762	35,513	34,918	595
December	442,810	407,174	405,346	1,828	35,636	35,030	606
January	444,129	408,387	406,624	1,763	35,742	35,152	590
February	445,324	409,486	407,801	1,685	35,838	35,259	579
March	446,352	410,431	408,526	1,905	35,921	35,287	634
April	447,450	411,441	409,629	1,812	36,009	35,400	609
May	448,497	412,404	410,633	1,771	36,093	35,492	601
June	449,570	413,390	411,556	1,834	36,180	35,565	615
FY TOTAL	5,298,585	4,872,174	4,850,262	21,912	426,411	419,066	7,345
FY AVERAGE	441,549	406,015	404,189	1,826	35,534	34,922	612

2011-12*

July	409,176	376,247	374,610	1,637	32,929	32,380	549
August	410,144	377,137	375,496	1,641	33,007	32,457	550
September	411,110	378,026	376,381	1,645	33,084	32,533	551
October	412,046	378,886	377,237	1,649	33,160	32,607	553
November	413,011	379,773	378,121	1,652	33,238	32,684	554
December	413,946	380,633	378,977	1,656	33,313	32,758	555
January	414,910	381,520	379,860	1,660	33,390	32,834	556
February	415,876	382,408	380,744	1,664	33,468	32,910	558
March	416,780	383,239	381,571	1,668	33,541	32,982	559
April	417,744	384,126	382,455	1,671	33,618	33,058	560
May	418,678	384,985	383,310	1,675	33,693	33,132	561
June	419,645	385,873	384,194	1,679	33,772	33,209	563
FY TOTAL	4,973,066	4,572,853	4,552,956	19,897	400,213	393,544	6,669
FY AVERAGE	414,422	381,071	379,413	1,658	33,351	32,795	556

* Assumes impact from the "Eliminate Recipients without a Physician's Certificate" premise with a July 1, 2011, implementation.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES
FINAL MONTHLY CASELOADS
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
--------------	-------------------------------	--------------------	--------------------	----------------------	---------------------

2010-11

July	16,028	37,286	22,835	20,665	40,226
August	16,033	37,231	22,823	20,645	39,982
September	16,039	37,124	22,812	20,625	39,739
October	16,047	37,071	22,801	20,606	39,503
November	16,053	36,984	22,790	20,587	39,259
December	16,055	36,931	22,779	20,568	39,023
January	16,061	36,907	22,768	20,548	38,779
February	16,067	36,852	22,756	20,529	38,535
March	16,071	36,843	22,746	20,511	38,315
April	16,077	36,788	22,735	20,491	38,071
May	16,082	36,726	22,724	20,472	37,835
June	16,088	36,671	22,713	20,453	37,591
FY TOTAL	192,701	443,412	273,283	246,700	466,857
FY AVERAGE	16,058	36,951	22,774	20,558	38,905

2011-12

July	16,093	36,603	22,702	20,434	37,355
August	16,098	36,548	22,691	20,414	37,111
September	16,103	36,487	22,679	20,394	36,867
October	16,108	36,434	22,668	20,375	36,631
November	16,114	36,381	22,657	20,356	36,388
December	16,119	36,328	22,646	20,337	36,152
January	16,124	36,280	22,635	20,317	35,908
February	16,129	36,225	22,624	20,297	35,664
March	16,134	36,177	22,613	20,279	35,436
April	16,140	36,122	22,602	20,259	35,192
May	16,145	36,066	22,591	20,240	34,956
June	16,150	36,011	22,580	20,221	34,712
FY TOTAL	193,457	435,661	271,689	243,924	432,372
FY AVERAGE	16,121	36,305	22,641	20,327	36,031

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
KIN-GAP, AND FED-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2010-11 AND 2011-12

ESTIMATES BRANCH
NOVEMBER 2010 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM	FED-GAP PROGRAM
-----------------	---------------------------	---------------------------	----------------	------------------------------	---------------------------------------	-----------------------------------	--------------------	--------------------

2010-11

July	56,389	29,003	8,413	17,097	1,876	83,518	13,508	0
August	55,683	28,466	8,312	17,030	1,875	83,940	13,243	0
September	55,074	28,017	8,231	16,950	1,876	84,307	13,536	0
October	55,005	28,097	8,158	16,873	1,877	84,628	13,508	0
November	54,181	27,423	8,086	16,794	1,878	84,933	13,480	0
December	53,834	27,220	8,017	16,718	1,879	85,214	13,451	0
January	53,111	26,646	7,946	16,638	1,881	85,492	12,386	1,014
February	52,713	26,397	7,875	16,559	1,882	85,763	11,321	2,025
March	52,429	26,247	7,811	16,488	1,883	86,004	10,256	3,036
April	52,048	26,014	7,740	16,409	1,885	86,268	9,192	4,048
May	51,614	25,724	7,672	16,332	1,886	86,521	8,127	5,059
June	50,954	25,213	7,601	16,253	1,887	86,781	7,062	6,070
FY TOTAL	643,035	324,467	95,862	200,141	22,565	1,023,369	139,070	21,251
FY AVERAGE	53,586	27,039	7,989	16,678	1,880	85,281	11,589	3,542

2011-12

July	50,297	24,700	7,532	16,176	1,889	87,031	5,997	7,082
August	49,701	24,253	7,461	16,097	1,890	87,290	4,932	8,093
September	49,147	23,848	7,390	16,018	1,891	87,548	3,867	9,104
October	49,035	23,879	7,322	15,942	1,892	87,797	2,802	10,116
November	48,267	23,260	7,251	15,862	1,894	88,055	1,737	11,127
December	47,902	23,039	7,182	15,786	1,895	88,304	673	12,138
January	47,214	22,500	7,111	15,707	1,896	88,562	672	12,085
February	46,801	22,235	7,040	15,628	1,898	88,819	672	12,031
March	46,474	22,047	6,974	15,554	1,899	89,060	672	11,978
April	46,071	21,794	6,903	15,474	1,900	89,317	672	11,924
May	45,630	21,496	6,834	15,398	1,902	89,566	672	11,871
June	44,995	21,010	6,763	15,319	1,903	89,823	671	11,817
FY TOTAL	571,534	274,061	85,763	188,961	22,749	1,061,172	24,040	129,365
FY AVERAGE	47,628	22,838	7,147	15,747	1,896	88,431	2,003	10,780